COTABATO LIGHT & POWER COMPANY

ERC CASE NO. 2001-898 AND 2001-503 RATE PROFILE

Unit	Residential	Gen. Reta	ail Service 1 (=2 616√VL&g⊧n4i0n/g√S 6
Generation Charge	PhP/kWh	4.0480	4.0480
Power Act Reduction	%	72.51%	
Transmission Charge	PhP/kWh	0.6515	0.6650
PhP/kW	273.2668	177.6460	234.5298
System Loss Charge	PhP/kWh	0.3504	0.3523
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW	362.12	291.08	345.77
Supply Charge	PhP/Cust/Mo.	138.97	285.92
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/kWh	-	-
Fuel Recovery ERC Ca	s e### 0kWb68RC	0.0000	0.0000
Automatic Fuel Recover	yPhP/kWh	0.0079	0.0079
			-

VAT Rates

Lifeline Rate Subsidy	PhP/kWh	0.0965	0.0965
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subs	di es P/kWh	-	-
Surcharge	0/	2%	2%
Surcharge	%	270	270
Franchise Tax	%	0.25%	0.25%
2			

Generation Charge	P/kWh	0.2742	0.2742
		1	
Transmission Charge	P/kWh	0.0024	0.0025
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System Loss Charge	P/kWh	0.0230	0.0230
O D : OLVAT	D // 14//] [0.0007
Gen. Rate SL VAT	P/kWh	0.0227	0.0227
Trans. SL VAT	P/kWh	0.0003	0.0003
Halls. SL VAT	r/KVVII	0.0003	0.0003
Distribution Revenues	P/kWh	12%	12%
Distribution Flevenues	1 /IXVVII	12/0	12/0

Others	P/kWh	12%	12%
Universal Charge (PhP/	‹Wh)		
Missionary Electrification		0.1561	0.1561
UCME - Subsidy	0.0454	0.0454	0.0454
Jame Japanay	0.0.10.1	0.0101	0.0.10.1
		1	n (====================================
UCME - True-up Adj. for	C 0s020093-2009 and for (CY 2.07 09	0.0709
UCME - True-up Adjustr	me fit/68C Y 2010	0.0381	0.0381
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UCME - RE Developer	0.0017	0.0017	0.0017
OCIVIL - ITL Developer	0.0017	0.0017	0.0017

Environmental Charge	PhP/kWh	0.0025	0.0025
Stranded Contract Costs	PhP/kWh	0.1938	0.1938
Average Rate	PhP/kWh		
Feed-in Tariff Allowance		0.1240	0.1240

Note:

- 1. Local Franchise Tax for Sultan Kudarat & Datu Odin Sinsuat Maguindanao Customers is 0.5%
- 2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
- 3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 2
- 4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept. 2011 billing. ERC ord NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Med Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of F

- 5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC (
- 6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January 2 RC docketed Oct. 14, 2013.
- 7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance v
- 8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 radtd. 2/16/16.
- 9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110

Unit	Residential	Gen. Retail Ser	vice 1 (±2 616XVL8g±4i0Kg\S 686
Generation Charge	PhP/kWh	4.0480	4.0480
Power Act Reduction	%	72.51%	
Transmission Charge	PhP/kWh	0.6515	0.6650
DI- D/LVM	070.0000	177.0400	004 5000
PhP/kW	273.2668	177.6460	234.5298
System Loss Charge	PhP/kWh	0.3504	0.3523

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW	362.12	291.08	345.77
			_
Supply Chargo	PhP/Cust/Mo.	138.97	285.92
Supply Charge	PTIP/Gust/Ivio.	130.97	205.92
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
uel Recovery Charge	PhP/kWh	-	-
	<u> </u>		
Fuel Recovery ERC C	Cas e#201kW0 68RC	0.0000	0.0000

Automatic Fuel Recover	yPhP/kWh	0.0079	0.0079
Lifeline Rate Subsidy	PhP/kWh	0.0965	0.0965
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsider	di es P/kWh	-	-
Surcharge	%	2%	2%
Franchise Tax	%	0.25%	0.25%

VAT Rates			
Generation Charge	P/kWh	0.2742	0.2742
		l	
Transmission Charge	P/kWh	0.0024	0.0025
System Loss Charge	P/kWh	0.0230	0.0230
System 2000 Smarge	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			l
Gen. Rate SL VAT	P/kWh	0.0227	0.0227
Tues CL VAT	D/I/AA/Is	0.000	0.0000
Trans. SL VAT	P/kWh	0.0003	0.0003
Distribution Revenues	P/kWh	12%	12%

Others	P/kWh	12%	12%
			l
Universal Charge (PhP/			
Missionary Electrificatio	n PhP/kWh	0.1561	0.1561
UCME - Subsidy	0.0454	0.0454	0.0454
UCME - True-up Adj. fo	r C 9s027009 3-2009 and for (CY 2.07 09	0.0709
UCME - True-up Adjust	me fit/f66C Y 2010	0.0381	0.0381
UCME - RE Developer	0.0017	0.0017	0.0017

Environmental Charge	PhP/kWh	0.0025	0.0025
Stranded Contract Costs	PhP/kWh	0.1938	0.1938
Average Rate	PhP/kWh		
Feed-in Tariff Allowance		0.1240	0.1240