

COTABATO LIGHT & POWER COMPANY

ERC CASE NO. 2001-898 AND 2001-503

RATE PROFILE

Unit	Residential	Gen. Retail Service 1 (=20kVA & 40kVA)	Flat Rate Long Se
Generation Charge	PhP/kWh	4.0480	4.0480
Power Act Reduction	%	72.51%	
Transmission Charge	PhP/kWh	0.6515	0.6650
PhP/kW	273.2668	177.6460	234.5298
System Loss Charge	PhP/kWh	0.3504	0.3523
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW	362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.	138.97	285.92
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PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/kWh	-	-

Fuel Recovery ERC Case #20168RC	PhP/kWh	0.0000	0.0000
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Automatic Fuel Recovery	PhP/kWh	0.0079	0.0079
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Lifeline Rate Subsidy	PhP/kWh	0.0965	0.0965
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Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsidies	PhP/kWh	-	-
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Surcharge	%	2%	2%
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Franchise Tax	%	0.25%	0.25%
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VAT Rates			
Generation Charge	P/kWh	0.2742	0.2742

Transmission Charge	P/kWh	0.0024	0.0025
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System Loss Charge	P/kWh	0.0230	0.0230
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Gen. Rate SL VAT	P/kWh	0.0227	0.0227
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Trans. SL VAT	P/kWh	0.0003	0.0003
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Distribution Revenues	P/kWh	12%	12%
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Others	P/kWh	12%	12%
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Universal Charge (PhP/kWh)			
Missionary Electrification	PhP/kWh	0.1561	0.1561

UCME - Subsidy	0.0454	0.0454	0.0454
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UCME - True-up Adj. for Cys 2003-2009 and for CY 2010	0.0709	0.0709	0.0709
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UCME - True-up Adjustment for CY 2010	0.0381	0.0381	0.0381
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UCME - RE Developer	0.0017	0.0017	0.0017
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Environmental Charge	PhP/kWh	0.0025	0.0025
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Stranded Contract Costs	PhP/kWh	0.1938	0.1938
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Average Rate	PhP/kWh		
Feed-in Tariff Allowance	(PhP/kWh)	0.1240	0.1240

Note:

1. Local Franchise Tax for Sultan Kudarat & Datu Odin Sinsuat Maguindanao Customers is 0.5%
2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
3. Fuel & Lubricant cost recovery of PhP0.0298/kwhr starting October, 2010 billing (ERC Case No. 2)
4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept. 2011 billing. ERC order NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Mechanism Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of P
5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC C

6. Universal Charge for Missionary Electrification RE Developer of Php0.0017/kWh starting January 2013. RC docketed Oct. 14, 2013.
7. Feed-In-Tariff Allowance of Php0.0406/kWh implemented starting Feb. 2015 billing in compliance with the law.
8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 rate order dtd. 2/16/16.
9. SPPC under recovery in the amount of Php 16,331,594.80 including VAT at Php0.0913 & 0.0110 per kWh.