Cotabato Light and Power Company Summary of Generation Rate Billing month: April 2018

Sources	es % total to kWh Purchased Cost		B.) Generation Cost	C.) Other Cost Adjustments	D. Gener for th
NPC	77.51%	11,030,666	32,735,239		
Bilateral Contracts:	201		30	3	
TSI	12.99%	1,849,206	11,971,978		
TMI	7.99%	1,137,498	7,174,248		
SPPC	1.49%	212,254	3,533,359		
DU Owned					
Power Plant	0.01%	1,697			
Others:		100.77		22.00.001	
PPD and Pilferage				(437,394)	
Total	100%	14,231,321	55,414,824	(437,394)	
Other Generation Rate	Adjustments	Approved by ERG	0		
Effective Rate	10 31	9	9		

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For APRIL, 2018 Billing

	For APRIL, 2018 Billing							
			Gen. Retail Service 1	Gen. Retail Service 2 (>=20KW	Gen. Reta Service 3 (>=40KW			
	Unit	Residential	(<=20KW)	&<=40KW)	&<=200K\			
Generation Charge	PhP/kWh	3.8680	3.8680	3.8680	3.8			
Power Act Reduction	%	69.63%						
Transmission Charge	PhP/kWh	0.5585	0.5907	0.5179	0.4			
	PhP/kW			293.4076	176.3			
System Loss Charge	PhP/kWh	0.3880	0.3920	0.5111	0.4			
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2			
	PhP/kW			362.12	291			
Supply Charge	PhP/Cust/Mo.			138.97	285			
	PhP/kWh	0.1802	0.1802					
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338			
	PhP/kWh	0.4573	0.4573					
Fuel Recovery Charge	PhP/Kwh							
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009	0.0			
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0782	0.0782	0.0			
(In excess of 80 Kwh)	PhP/kWh	0.0782						
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.0			
Inter-Class Cross Subsidies	PhP/kWh							
Surcharge	%	2%	2%	2%				
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.			
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.			
VAT Rates								
Generation Charge	P/Kwh	0.2442	0.2442	0.2442	0.2			
Transmission Charge	P/Kwh	0.0544	0.0581	0.1683	0.1			
System Loss Charge	P/Kwh	0.0375	0.0375	0.0375	0.0			
Gen. Rate SL VAT	P/Kwh	0.0235	0.0235	0.0235	0.0			
Trans. SL VAT	P/Kwh	0.0140	0.0140	0.0140	0.0			
Distribution Revenue	P/Kwh	12%	12%	12%				
Others	P/Kwh	12%	12%	12%				
VAT on NPC/PSALM Adjustment	P/Kwh	3.0391%	3.0391%	3.0391%	3.03			
Universal Charge (PhP/Kwh)		,						
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1			
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0			
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.0			
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0			
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0			
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0			
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1			
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0			
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1			
NPC/PSALM Adjustment	P/Kwh	-0.2158	-0.2158	-0.2158	-0.2			