Cotabato Light and Power Company
Summary of Generation Rate
Billing Month: November 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC/PP	74.17%	9,973,201	26,581,130		2
Bilateral Contracts:					
TSI	23.87%	3,210,052	19,304,021		1
TMI	0.18%	24,511	813,584		
SPPC	1.78%	239,450	3,301,061		
Others:					
PPD and Pilferage				(436,194)	
Total	100%	13,447,214	49,999,796	(436,194)	4
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT AND POWER COMPANY
RATE PROFILE
NOVEMBER 2017 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	3.8502	3.8502	3.8502	3.850
Power Act Reduction	%	66.93%			
Transmission Charge	PhP/kWh	0.6059	0.6573	0.5179	0.4943
	PhP/kW			267.7762	181.244
System Loss Charge	PhP/kWh	0.3934	0.3992	0.5120	0.454
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.274
	PhP/kW			362.12	291.0
Supply Charge	PhP/Cust/Mo.			138.97	285.9
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.2
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0333	0.0333	0.0333	0.0333
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0804	0.0804	0.080
(In excess of 80 Kwh)	PhP/kWh	0.0804			
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	0.000
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	2
Franchise Tax	%	0.25%	0.25%	0.25%	0.25
VAT Rates					
Generation Charge	P/Kwh	0.2966	0.2966	0.2966	0.296
Transmission Charge	P/Kwh	0.0023	0.0026	0.0068	0.004
System Loss Charge	**P/Kwh**	**0.0284**	**0.0284**	**0.0284**	**0.028**
Gen. Rate SL VAT	P/Kwh	0.0281	0.0281	0.0281	0.028
Trans. SL VAT	P/Kwh	0.0003	0.0003	0.0003	0.000
Distribution Revenue	P/Kwh	12%	12%	12%	12
Others	P/Kwh	12%	12%	12%	12
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	**0.1561**	**0.1561**	**0.1561**	**0.156**
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.045
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	0.070
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.038
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.001
Environmental Charge	P/Kwh	**0.0025**	**0.0025**	**0.0025**	**0.002**
Stranded Contract Costs	P/Kwh	**0.1938**	**0.1938**	**0.1938**	**0.193**
NPC Stranded Debts	P/Kwh	**0.0265**	**0.0265**	**0.0265**	**0.026**
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	**0.1830**	**0.1830**	**0.1830**	**0.183**