

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: JULY 2018**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation for the month
NPC	59.43%	9,336,278.90	27,473,003.76		27,473,003.76
Bilateral Contracts:					
TSI	20.20%	3,173,700.31	20,415,304.51		20,415,304.51
TMI	0.00%	0.00	672,564.22		672,564.22
SPPC	0.00%	0.00	0.00		0.00
	20.37%	3,200,178.79	17,894,866.57		17,894,866.57
Others:					
PPD and Pilferage				(688,456.96)	(688,456.96)
Total	100.00%	15,710,158.00	66,455,739.06	(688,456.96)	65,767,282.10
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
JULY 2018 BILLING

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)
Generation Charge	PhP/kWh	4.1912	4.1912	4.1912	4.1912
Power Act Reduction	%	0.590554808			
Transmission Charge	PhP/kWh	0.5913	0.7104	0.5179	0.4943
	PhP/kW			367.5725824528	238.6196403546
System Loss Charge	PhP/kWh	0.3829383805	0.3942667466	0.5196986476	0.4555545295
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748
	PhP/kW			362.12	291.08
Supply Charge	PhP/Cust/Mo.			138.97	285.92
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5	5	237.39	338.21
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0009728409	0.0009728409	0.0009728409	0.0009728409
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh		0.0566147184	0.0566147184	0.0566147184
(In excess of 80 Kwh)	PhP/kWh	0.0566147184			
Senior Citizen Subsidy	PhP/kWh	0.0004054401	0.0004054401	0.0004054401	0.0004054401
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	0.02	0.02	0.02	0.02
Franchise Tax - Cot. City	%	0.0025	0.0025	0.0025	0.0025
Franchise Tax - Maguindanao	%	0.005	0.005	0.005	0.005
VAT Rates					
Generation Charge	P/Kwh	0.343406148	0.343406148	0.343406148	0.343406148
Transmission Charge	P/Kwh	0.0600437567	0.0720463794	0.2048973802	0.136957749
System Loss Charge	P/Kwh	0.0382	0.0382	0.0382	0.0382
Gen. Rate SL VAT	P/Kwh	0.0303	0.0303	0.0303	0.0303
Trans. SL VAT	P/Kwh	0.0079	0.0079	0.0079	0.0079
Distribution Revenue	P/Kwh	0.12	0.12	0.12	0.12
Others	P/Kwh	0.12	0.12	0.12	0.12
VAT on NPC/PSALM Adjustment	P/Kwh	0	0	0	0
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for C	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563	0.2563
NPC/PSALM Adjustment	P/Kwh	-0.1968	-0.1968	-0.1968	-0.1968
NPC/PSALM Adjustment	P/Kwh	4.1912	4.1912	4.1912	4.1912