

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: January 2019

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation Cost for the month	Average Generation Rate
NPC	63.20%	9,764,615	25,906,462		25,906,462	2.6531
Bilateral Contracts:						
TSI	15.84%	2,447,729	17,915,663		17,915,663	7.3193
TMI	0.00%	-	693,379		693,379	#DIV/0!
SPPC	0.00%	-	-		-	-
SMCPC	17.17%	2,652,526	16,054,772		16,054,772	6.0526
HBI	3.78%	584,401	2,441,534		2,441,534	4.1778
Others:						
PPD and Pilferage			(13,302)	(621,526)	(634,828)	
Total	100%	15,449,271	62,998,508	(621,526)	62,376,982	4.0375
Other Generation Rate Adjustments Approved by ERC						0.0049
Effective Rate						4.0424

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For January 2019 Billing

	Unit	Residential	Gen. Retail Service 1 (≤20KW)	Gen. Retail Service 2 (≥20KW & ≤40KW)	Gen. Retail Service 3 (≥40KW & ≤200KW)
Generation Charge	PhP/kWh	4.0424	4.0424	4.0424	
Power Act Reduction	%	62.48%			
Transmission Charge	PhP/kWh	0.6335	0.7079	0.5179	
	PhP/kW			427.6210	27.0000
System Loss Charge	PhP/kWh	0.3960	0.4023	0.5411	
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	
	PhP/kW			362.12	
Supply Charge	PhP/Cust/Mo.			138.97	
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0012	0.0012	0.0012	
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0899	0.0899	
	PhP/kWh	0.0899			
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004	
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	
VAT Rates					
Generation Charge	P/Kwh	0.3074	0.3074	0.3074	
Transmission Charge	P/Kwh	0.0580	0.0648	0.2149	
System Loss Charge	P/Kwh	0.0338	0.0338	0.0338	
Gen. Rate SL VAT	P/Kwh	0.0261	0.0261	0.0261	
Trans. SL VAT	P/Kwh	0.0077	0.0077	0.0077	
Distribution Revenue	P/Kwh	12%	12%	12%	
Others	P/Kwh	12%	12%	12%	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%	0.0000%
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709	
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	
Stranded Contract Costs	P/Kwh	0.0000	0.0000	0.0000	
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563	
NPC/PSALM Adjustment	P/Kwh	-0.2069	-0.2069	-0.2069	