

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: February 2019

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation Cost for the month	Average Generation Rate
NPC	59.83%	8,989,140	26,782,630		26,782,630	2.9794
Bilateral Contracts:						
TSI	15.60%	2,343,346	17,902,597		17,902,597	7.6388
TMI	0.00%	-	-		-	
SMCPC	19.00%	2,854,043	16,910,799		16,910,799	5.9252
HBI	5.57%	836,987	3,699,169		3,699,169	4.4196
Others:						
PPD and Pilferage			(6,563)	(647,795)	(654,360)	
Total	100%	15,023,516	65,288,630	(647,795)	64,640,836	4.3026
Other Generation Rate Adjustments Approved by ERC						0.0049
Effective Rate						4.3075

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW & <=40KW)
Generation Charge	PhP/kWh	4.3075	4.3075	4.3075
Power Act Reduction	%	58.21%		
Transmission Charge	PhP/kWh	0.6134	0.7481	0.7481
	PhP/kW			429.5
System Loss Charge	PhP/kWh	0.3942	0.4050	0.4050
Distribution Charge	PhP/kWh	1.9002	1.9002	0.7481
	PhP/kW			36.0
Supply Charge	PhP/Cust/Mo.			13.0
	PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00	23.0
	PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0009	0.0009	0.0009
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0956	0.0956
	PhP/kWh	0.0956		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	0.0004
Inter-Class Cross Subsidies	PhP/kWh			
Surcharge	%	2%	2%	
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%
VAT Rates				
Generation Charge	P/Kwh	0.3261	0.3261	0.3261
Transmission Charge	P/Kwh	0.0570	0.0694	0.0694
System Loss Charge	P/Kwh	0.0335	0.0335	0.0335
Gen. Rate SL VAT	P/Kwh	0.0261	0.0261	0.0261
Trans. SL VAT	P/Kwh	0.0074	0.0074	0.0074
Distribution Revenue	P/Kwh	12%	12%	
Others	P/Kwh	12%	12%	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%
Universal Charge (PhP/Kwh)				
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.0000	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563
NPC/PSALM Adjustment	P/Kwh	-0.2136	-0.2136	-0.2136

