

Cotabato Light and Power Company
 Summary of Generation Rate
 Billing month: March 2019

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Total Generation Cost for the month	Average Generation Rate
NPC	68.77%	10,479,646	31,081,166		31,081,166	2.9659
Bilateral Contracts:						
TSI	12.02%	1,832,419	16,961,907		16,961,907	9.2566
TMI	0.00%	-	-		-	-
SMPC	15.48%	2,358,496	15,309,647		15,309,647	6.4913
HBI	3.73%	568,179	2,521,745		2,521,745	4.4383
Others:						
PPD and Pilferage			(10,667)	(734,395)	(745,062)	
Total	100%	15,238,739	65,863,798	(734,395)	65,129,403	4.2739
Other Generation Rate Adjustments Approved by ERC						0.0049
Effective Rate						4.2788

**COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For March 2019 Billing**

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service (>=20KW &<=40KW)
Generation Charge	PhP/kWh	4.2788	4.2788	4.2788
Power Act Reduction	%	70.99%		
Transmission Charge	PhP/kWh	0.6224	0.6890	0.6890
	PhP/kW			367.2
System Loss Charge	PhP/kWh	0.3908	0.3961	0.3961
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3961
	PhP/kW			367.2
Supply Charge	PhP/Cust/Mo.			13.00
	PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00	23.00
	PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0016	0.0016	0.0016
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0934	0.0934
	PhP/kWh	0.0934		
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh			
Surcharge	%	2%	2%	
Franchise Tax - Cot. City	%	0.25%	0.25%	
Franchise Tax - Maguindanao	%	0.50%	0.50%	
VAT Rates				
Generation Charge	P/Kwh	0.3082	0.3082	0.3082
Transmission Charge	P/Kwh	0.0582	0.0645	0.0645
System Loss Charge	P/Kwh	0.0317	0.0317	0.0317
Gen. Rate SL VAT	P/Kwh	0.0246	0.0246	0.0246
Trans. SL VAT	P/Kwh	0.0071	0.0071	0.0071
Distribution Revenue	P/Kwh	12%	12%	
Others	P/Kwh	12%	12%	
VAT on NPC/PSALM Adjustment	P/Kwh	0.0000%	0.0000%	0.0000%
Universal Charge (PhP/Kwh)				
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011	P/Kwh	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.0000	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.2563	0.2563	0.2563
NPC/PSALM Adjustment	P/Kwh	-0.2072	-0.2072	-0.2072

