

Cotabato Light and Power Company

Summary of Generation Rate

Billing month: April 2019

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	59.30%	8,737,172	25,567,911
25,567,911	2.9263		
Bilateral Contracts:			
TSI	15.99%	2,355,609	16,414,669
16,414,669	6.9683		
TMI	0.00%	-	-
-			
SMCPC	21.99%	3,240,390	19,558,250
19,558,250	6.0358		
HBI	2.72%	401,477	1,776,587
1,776,587	4.4251		
Others:			
PPD and Pilferage			
(15,085)	(681,218)	(696,302)	
Total	100%	14,734,648	63,302,332

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.2548

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For April 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.2548	4.2548

Power Act Reduction	%	54.98%	
Transmission Charge	PhP/kWh	0.5823	0.6244
PhP/kW			
315.7453	226.8744	280.0832	
System Loss Charge	PhP/kWh	0.3861	0.3895
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	

Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0010	0.0010

Lifeline Rate Subsidy (P PhP/kWh

0.1046

0.1046

0.1046

0.1046

0

(In excess of 80 Kwh) PhP/kWh

0.1046

Senior Citizen Subsidy PhP/kWh

0.0003

0.0003

Inter-Class Cross Subsid PhP/kWh

Surcharge

%

2%

2%

Franchise Tax - Cot. City %

0.25%

0.25%

Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3493	0.3493
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Transmission Charge	P/Kwh	0.0583	0.0625
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System Loss Charge	P/Kwh	0.0350	0.0350
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Gen. Rate SL VAT	P/Kwh	0.0279	0.0279
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Trans. SL VAT	P/Kwh	0.0071	0.0071
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.0000%	0.0000%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.2226	0.2226
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NPC/PSALM Adjustment P/Kwh	-0.2192	-0.2192
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