

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: May 2019

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	53.86%	8,849,308	25,631,436
25,631,436	2.8964		
Bilateral Contracts:			
TSI	16.05%	2,636,711	18,564,081
18,564,081	7.0406		
TMI	0.00%	-	-
-			
SMCPC	27.51%	4,519,361	25,112,816
25,112,816	5.5567		
HBI	2.58%	424,060	1,882,311
1,882,311	4.4388		
Others:			
PPD and Pilferage			
(8,852)	(780,579)	(789,431)	
Total	100%	16,429,440	71,181,791

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.2900

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For May 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=£ Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.2900	4.2900
Power Act Reduction	%	43.25%	
Transmission Charge	PhP/kWh	0.5059	0.5802
PhP/kW			
339.8401	226.4463	296.9618	
System Loss Charge	PhP/kWh	0.3834	0.3893
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0026 0.0026

Lifeline Rate Subsidy (P PhP/kWh
0.0802 0.0802 0.0802 0.0802

(In excess of 80 Kwh) PhP/kWh 0.0802

Senior Citizen Subsidy PhP/kWh 0.0004 0.0004

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.25%	0.25%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3764	0.3764
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Transmission Charge	P/Kwh	0.0525	0.0603
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System Loss Charge	P/Kwh	0.0370	0.0370
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Gen. Rate SL VAT	P/Kwh	0.0301	0.0301
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Trans. SL VAT	P/Kwh	0.0069	0.0069
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj P/Kwh	0.0000%	0.0000%
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Universal Charge (PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts	P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance	P/Kwh	0.2226	0.2226
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NPC/PSALM Adjustment	P/Kwh	-0.2000	-0.2000
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