

Cotabato Light and Power Company

Summary of Generation Rate

Billing month: June 2019

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
NPC	50.72%	8,272,368	23,990,022
		23,990,022	2.9000
Bilateral Contracts:			
TSI	16.96%	2,766,492	19,066,107

19,066,107	6.8918		
TMI	0.00%	-	-
-			
SMCPC	29.97%	4,887,774	25,975,060
25,975,060	5.3143		
HBI	2.35%	384,031	1,709,885
1,709,885	4.4525		
Others:			
PPD and Pilferage			
(12,293)	(936,775)	(949,068)	
Total	100%	16,310,664	70,728,780

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.2838

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For June 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service)
Generation Charge	PhP/kWh	4.2838	4.2838
Power Act Reduction	%	38.92%	
Transmission Charge	PhP/kWh	0.5040	0.6567
PhP/kW			
359.8024	233.2600	317.0531	
System Loss Charge	PhP/kWh	0.3831	0.3953
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge

PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh

0.1802 0.1802

Metering Charge

PhP/Meter/Mo.

5.00 5.00

PhP/kWh

0.4573 0.4573

Fuel Recovery Charge

PhP/Kwh

Franchise Tax - Cot. City %	0.25%	0.25%	0
-----------------------------	-------	-------	---

Franchise Tax - Maguindao	0.50%	0.50%	0
---------------------------	-------	-------	---

VAT Rates

Generation Charge	P/Kwh	0.3986	0.3986	0
-------------------	-------	--------	--------	---

Transmission Charge	P/Kwh	0.0550	0.0717	0
---------------------	-------	--------	--------	---

System Loss Charge	P/Kwh	0.0391	0.0391	0
--------------------	-------	--------	--------	---

Gen. Rate SL VAT	P/Kwh	0.0318	0.0318
------------------	-------	--------	--------

Trans. SL VAT	P/Kwh	0.0073	0.0073
---------------	-------	--------	--------

Distribution Revenue	P/Kwh	12%	12%
----------------------	-------	-----	-----

Others	P/Kwh	12%	12%
--------	-------	-----	-----

VAT on NPC/PSALM Adj	P/Kwh	0.0000%	0.0000%
----------------------	-------	---------	---------

Universal Charge	(PhP/Kwh)		
------------------	-----------	--	--

Environmental Charge P/Kwh **0.0025** **0.0025** 0

Stranded Contract Costs P/Kwh **0.0000** **0.0000** 0

NPC Stranded Debts P/Kwh **0.0428** **0.0428** 0

Feed-in Tariff Allowance P/Kwh **0.2226** **0.2226** 0

NPC/PSALM Adjustment P/Kwh -0.2007 -0.2007 -0

