

Cotabato Light and Power Company

Summary of Generation Rate

For July 2019 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	57.43%	9,346,445	27,348,909
27,348,909	2.9261		

Bilateral Contracts:

TSI	15.23%	2,477,961	15,594,506
15,594,506	6.2933		

TMI	0.00%	-	-
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SMCPC	23.35%	3,799,456	21,452,657
21,452,657	5.6462		

HBI	4.00%	650,528	2,722,404
2,722,404	4.1849		

Others:

PPD and Pilferage			
(5,750)	(874,358)	(880,108)	

Total	100%	16,274,390	67,112,726
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Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.0750

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For July 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service	l)
Generation Charge	PhP/kWh	4.0750	4.0750
Power Act Reduction	%	57.68%	
Transmission Charge	PhP/kWh	0.4979	0.5961
PhP/kW			
338.5120	222.6683	322.3133	
System Loss Charge	PhP/kWh	0.3650	0.3728
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh

0.1802 0.1802

Metering Charge

PhP/Meter/Mo. 5.00 5.00

PhP/kWh

0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0108	0.0108
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Lifeline Rate Subsidy (P PhP/kWh			
0.0711	0.0711	0.0711	0.0711

(In excess of 80 Kwh) PhP/kWh		0.0711	
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Senior Citizen Subsidy PhP/kWh		0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.25%	0.25%	0
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Franchise Tax - Maguindao	0.50%	0.50%	0
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VAT Rates

Generation Charge	P/Kwh	0.3497	0.3497	0
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Transmission Charge	P/Kwh	0.0517	0.0618	0
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System Loss Charge	P/Kwh	0.0347	0.0347	0
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Gen. Rate SL VAT	P/Kwh	0.0279	0.0279
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Trans. SL VAT	P/Kwh	0.0068	0.0068
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Environmental Charge P/Kwh **0.0025** **0.0025** 0

Stranded Contract Costs P/Kwh **0.0543** **0.0543** 0

NPC Stranded Debts P/Kwh **0.0428** **0.0428** 0

Feed-in Tariff Allowance P/Kwh **0.2226** **0.2226** 0

NPC/PSALM Adjustment P/Kwh -0.1962 -0.1962 -0

