

Sources

% total to kWh Purchas A.) kWh Purchased B.) Generation Cost

NPC	57.43%	9,346,445	27,348,909
27,348,909	2.9261		
Bilateral Contracts:			
TSI	15.23%	2,477,961	15,594,506
15,594,506	6.2933		
TMI	0.00%	-	_
-	0.0070		
SMCPC	23.35%	3,799,456	21,452,657
21,452,657	5.6462	0,700,400	21,402,007
21,402,007	3.0402		
НВІ	4.00%	650,528	2,722,404
2,722,404	4.1849		
Others:			
others.			
PPD and Pilferage			
(5,750)	(874,358)	(880,108)	
Total	100%	16,274,390	67,112,726

Other Generation Rate Adjustments Approved by ERC

0.0049		
Effective Rate		
4.0750		
COTABATO LIGHT & POWEI	R COMPANY	
RATE PROFILE - COMPARA	TIVE	
For July 2019 Billing		

Unit	Residential	Gen. Retail Service 1 (=	=2 Flat Lighting Service	/)
Generation Charge	PhP/kWh	4.0750	4.0750	4
Power Act Reduction	%	57.68%		
Transmission Charge	PhP/kWh	0.4979	0.5961	
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PhP/kW				
338.5120	222.6683	322.3133		
System Loss Charge	PhP/kWh	0.3650	0.3728	0
Distribution Charge	PhP/kWh	1.9002	1.9002	(

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recover	ry PhP/Kwh	0.0108	0.0108
Lifeline Rate Subsidy (F 0.0711	P PhP/kWh 0.0711	0.0711	0.0711
(In excess of 80 Kwh)	PhP/kWh	0.0711	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	d PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax - Cot. City %		0.25%	0.25%
Franchise Tax - Maguin	d a∕ aao	0.50%	0.50%
VAT Rates			
Generation Charge	P/Kwh	0.3497	0.3497
Transmission Charge	P/Kwh	0.0517	0.0618
System Loss Charge	P/Kwh	0.0347	0.0347

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Gen. Rate SL VAT	P/Kwh	0.0279	0.0279
Trans. SL VAT	P/Kwh	0.0068	0.0068
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Ad	dj P/Kwh	0.00%	0.00%
Universal Charge (P	PhP/Kwh)		

Missionary Electrificatior P/Kwh	0.1561	0.1561	
UCME - Subsidy P/Kwh	0.0454	0.0454	
UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709	
UCME - True-up Adjustr P/Kwh	0.0381	0.0381	
UCME - RE Developer P/Kwh	0.0017	0.0017	

Environmental Charge P/Kwh	0.0025	0.0025
Stranded Contract Costs P/Kwh	0.0543	0.0543
NPC Stranded Debts P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance P/Kwh	0.2226	0.2226
NPC/PSALM Adjustment P/Kwh	-0.1962	-0.1962