

**Cotabato Light and Power Company**

**Summary of Generation Rate**

**For August 2019 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	58.85%	8,839,786	23,418,999
23,418,999	2.6493		

**Bilateral Contracts:**

TSI	16.72%	2,511,012	15,432,346
15,432,346	6.1459		

TMI	0.00%	-	-
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SMCPC	18.88%	2,836,146	16,794,004
16,794,004	5.9214		

HBI	5.55%	834,381	3,366,911
3,366,911	4.0352		

**Others:**

PPD and Pilferage			
(21,341)	(694,120)	(715,460)	

<b>Total</b>	<b>100%</b>	<b>15,021,325</b>	<b>58,990,921</b>
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Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate**

3.8858

**COTABATO LIGHT & POWER COMPANY**

**RATE PROFILE - COMPARATIVE**

**For August 2019 Billing**

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8858	3.8858
Power Act Reduction	%	55.47%	
Transmission Charge	PhP/kWh	0.5828	0.6823
PhP/kW			
377.0541	248.6687	339.1112	
System Loss Charge	PhP/kWh	0.3558	0.3637
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12                      291.08                      345.77

Supply Charge

PhP/Cust/Mo.

138.97                      285.92                      2,008.16                      78.96

PhP/kWh

0.1802                      0.1802

Metering Charge

PhP/Meter/Mo.

5.00                      5.00

PhP/kWh

0.4573                      0.4573

Fuel Recovery Charge

PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0008	0.0008
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Lifeline Rate Subsidy (P PhP/kWh			
0.0900	0.0900	0.0900	0.0900

(In excess of 80 Kwh) PhP/kWh		0.0900	
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Senior Citizen Subsidy PhP/kWh		0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.25%	0.25%
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Franchise Tax - Maguindao	0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3163	0.3163
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Transmission Charge	P/Kwh	0.0559	0.0654
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System Loss Charge	P/Kwh	0.0323	0.0323
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Gen. Rate SL VAT	P/Kwh	0.0252	0.0252
Trans. SL VAT	P/Kwh	0.0071	0.0071
Regulatory Reset Cost Refund	Php/kWh	-0.0694	-0.0694
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%



Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh 0.0381 0.0381

UCME - RE Developer P/Kwh 0.0017 0.0017 0

Environmental Charge P/Kwh **0.0025** **0.0025** 0

Stranded Contract Costs P/Kwh **0.0543** **0.0543** 0

NPC Stranded Debts P/Kwh **0.0428** **0.0428** 0

Feed-in Tariff Allowance P/Kwh **0.2226** **0.2226** 0

NPC/PSALM Adjustment P/Kwh -0.2142 -0.2142 -0

