Cotabato Light and Power Company Summary of Generation Rate For October 2019 Billing

NPC	61.33%	9,845,414	26,267,232
26,267,232  Bilateral Contracts:	2.6680		
TSI	17.01%	2,730,710	16,857,650
16,857,650 TMI	6.1734 0.00%	-	-
-			
SMCPC	17.20%	2,761,172	16,437,602
16,437,602	5.9531	715 711	0.050.000
HBI	4.46%	715,744	2,856,808
2,856,808 Others: PPD and Pilferage	3.9914		
(65,500)	(708,520)	(774,020)	
Total	100%	16,053,040	62,353,792

Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate** 

3.8450

**COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE** For October 2019 Billing

PhP/kWh

Unit Residential Gen. Retail Service 1 (=2 Flat Lighting Service 1) Generation Charge

3.8450

3 / 11

3.8450

Power Act Reduction	%	60.57%	
Transmission Charge	PhP/kWh	0.5542	0.6262
PhP/kW			
341.0336	220.2055	302.7003	
System Loss Charge	PhP/kWh	0.3493	0.3550
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recove	ery PhP/Kwh	0.0008	0.0008
Lifeline Rate Subsidy (		0.0942	0.0040
0.0842	0.0842	0.0842	0.0842
(In excess of 80 Kwh)	PhP/kWh	0.0842	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subs	id PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax - Cot. Cit	zy %	0.25%	0.25%
Franchise Tax - Maguin	d <b>a</b> ⁄aao	0.50%	0.50%
VAT Rates			
Generation Charge	P/Kwh	0.2944	0.2944
Transmission Charge	P/Kwh	0.0537	0.0607
Transmission Charge	F/RWII	0.0537	0.0607
System Loss Charge	P/Kwh	0.0300	0.0300

Gen. Rate SL VAT	P/Kwh	0.0234	0.0234
Trans. SL VAT	P/Kwh	0.0066	0.0066
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%
Universal Charge (F	PhP/Kwh)		

Missionary Electrificatior P/Kwh	0.1561	0.1561
UCME - Subsidy P/Kwh	0.0454	0.0454
UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0381	0.0381

UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025
Stranded Contract Cost	s P/Kwh	0.0543	0.0543
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.2226	0.2226

NPC/PSALM Adjustment P/Kwh

-0.2058

-0.2058