

Cotabato Light and Power Company

Summary of Generation Rate

For December 2019 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
NPC	61.13%	9,903,837	26,039,540
26,039,540	2.6292		
Bilateral Contracts:			
TSI	17.00%	2,754,104	16,326,341

16,326,341	5.9280		
TMI	0.00%	-	-
-			
SMCPC	16.97%	2,749,150	16,444,131
16,444,131	5.9815		
HBI	4.91%	795,504	3,161,705
3,161,705	3.9745		
Others:			
PPD and Pilferage			
(45,599)	(701,922)	(747,521)	
Total	100%	16,202,595	61,926,118

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.7836

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For December 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.7836	3.7836
Power Act Reduction	%	59.70%	

Transmission Charge	PhP/kWh	0.5428	0.6067
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PhP/kW

352.8279	235.9485	320.8956	
System Loss Charge	PhP/kWh	0.3417	0.3468

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77	
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Supply Charge	PhP/Cust/Mo.		
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge	PhP/Kwh
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Automatic Fuel Recovery PhP/Kwh	0.0007	0.0007
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Lifeline Rate Subsidy (P PhP/kWh

0.0777	0.0777	0.0777	0.0777
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(In excess of 80 Kwh)	PhP/kWh	0.0777	
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Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.25%	0.25%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2933	0.2933
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Transmission Charge	P/Kwh	0.0517	0.0577
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System Loss Charge	P/Kwh	0.0298	0.0298
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Gen. Rate SL VAT	P/Kwh	0.0232	0.0232
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Trans. SL VAT	P/Kwh	0.0066	0.0066
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification	P/Kwh	0.1561	0.1561
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UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a	0.0709	0.0709
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UCME - True-up Adjustr P/Kwh		0.0381	0.0381
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UCME - RE Developer	P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0543	0.0543
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.2226	0.2226
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NPC/PSALM Adjustment P/Kwh	-0.2023	-0.2023
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