

Cotabato Light and Power Company
Summary of Generation Rate
For February 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	57.40%	9,153,456	25,009,751
25,009,751	2.7323		
Bilateral Contracts:			
TSI	16.50%	2,630,665	15,983,051
15,983,051	6.0757		
TMI	0.00%	-	-
-			
SMCPC	22.57%	3,599,862	19,298,675
19,298,675	5.3609		
HBI	3.53%	563,675	2,363,546
2,363,546	4.1931		
Others:			
PPD and Pilferage			
(52,160)	(678,849)	(731,008)	
Total	100%	15,947,658	62,602,864

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8879

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For February 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service	l)
Generation Charge	PhP/kWh	3.8879	3.8879

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Power Act Reduction

%

54.97%

Transmission Charge

PhP/kWh

0.4940

0.6341

PhP/kW

363.2702

237.6272

336.1487

System Loss Charge

PhP/kWh

0.3328

0.3434

Distribution Charge

PhP/kWh

1.9002

1.9002

PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge	PhP/Kwh
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Automatic Fuel Recovery PhP/Kwh	0.0012	0.0012
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Lifeline Rate Subsidy (P	PhP/kWh		
0.0858	0.0858	0.0858	0.0858

(In excess of 80 Kwh)	PhP/kWh	0.0858
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Senior Citizen Subsidy	PhP/kWh	0.0005	0.0005
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3278	0.3278
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Transmission Charge	P/Kwh	0.0484	0.0620
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System Loss Charge	P/Kwh	0.0312	0.0312
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Gen. Rate SL VAT	P/Kwh	0.0249	0.0249
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Trans. SL VAT	P/Kwh	0.0063	0.0063
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj P/Kwh	0.00%	0.00%	0
Universal Charge (PhP/Kwh)			
Missionary Electrification P/Kwh	0.1561	0.1561	0
UCME - Subsidy P/Kwh	0.0454	0.0454	0

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709	0
UCME - True-up Adjustr P/Kwh	0.0381	0.0381	0
UCME - RE Developer P/Kwh	0.0017	0.0017	0
Environmental Charge P/Kwh	0.0025	0.0025	0

Stranded Contract Costs P/Kwh	0.0000	0.0000	0
NPC Stranded Debts P/Kwh	0.0428	0.0428	0
Feed-in Tariff Allowance P/Kwh	0.0495	0.0495	0
NPC/PSALM Adjustment P/Kwh	-0.2134	-0.2134	-0

