Cotabato Light and Power Company Summary of Generation Rate For March 2020 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	58.02%	9,725,867	29,193,337
29,193,337 Bilateral Contracts:	3.0016		
TSI	16.63%	2,787,400	16,223,162
16,223,162	5.8202		
TMI	0.00%	-	-
-			
SMCPC	22.31%	3,739,583	18,905,318
18,905,318	5.0555		
НВІ	3.04%	508,857	2,043,237
2,043,237 Others: PPD and Pilferage	4.0153		
r r z ana r merage			
(33,234)	(861,927)	(895,161)	
Total	100%	16,761,708	66,331,820

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.9108

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For March 2020 Billing

PhP/kW

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service		
Generation Charge	PhP/kWh	3.9108	3.9108	
Power Act Reduction	%	58.98%		
Transmission Charge	PhP/kWh	0.4722	0.5603	

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348.4679 System Loss Charge	232.5533 PhP/kWh	327.9604 0.3320	0.3387
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recove	ry PhP/Kwh	0.0014	0.0014
Lifeline Rate Subsidy (l	P PhP/kWh		
0.0741	0.0741	0.0741	0.0741
(In excess of 80 Kwh)	PhP/kWh	0.0741	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004

Inter-Class	Cross	Subsid	PhP/kWh
IIILEI-CIASS	U1055	Subsid	FIIF/KVVII

Surcharge	%	2%	2%

Franchise Tax - Cot. City %	0.75%	0.75%
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Franchise Tax - Maguind&aao	0.50%	0.50%
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VAT Rates

Generation Charge P/Kwh 0.3060 0.3060

Transmission Charge	P/Kwh	0.0468	0.0557
System Loss Charge	P/Kwh	0.0293	0.0293
Gen. Rate SL VAT	P/Kwh	0.0232	0.0232
Trans. SL VAT	P/Kwh	0.0061	0.0061
Distribution Revenue	P/Kwh	12%	12%

March 2020

Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	Adj P/Kwh	0.00%	0.00%
Universal Charge (PhP/Kwh)		
Missionary Electrificat	ior P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0381	0.0381
LICME DE Doveloper D/Kurb	0.0017	0.0017
UCME - RE Developer P/Kwh	0.0017	0.0017
Environmental Charge P/Kwh	0.0025	0.0025
Stranded Contract Costs P/Kwh	0.0000	0.0000

NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	e P/Kwh	0.0495	0.0495
NPC/PSALM Adjustmer	nt P/Kwh	-0.1972	-0.1972