Cotabato Light and Power Company Summary of Generation Rate For June 2020 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	63.39%	9,938,248	29,391,435
29,391,435 Bilateral Contracts:	2.9574		
TSI	16.52%	2,589,394	16,044,351
16,044,351	6.1962		
TMI	0.00%	-	-
-			
SMCPC	17.55%	2,751,287	16,283,357
16,283,357	5.9185		
HBI	2.55%	399,196	1,642,267
1,642,267 Others: PPD and Pilferage	4.1139		
(14,026)	(481,672)	(495,697)	
Total	100%	15,678,124	63,347,384

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.0147

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For June 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service	
Generation Charge	PhP/kWh	4.0147	4.0147
Power Act Reduction	%	75.78%	
Transmission Charge	PhP/kWh	0.4025	0.7571
PhP/kW			
497.0254	355.1854	471.9029	
System Loss Charge	PhP/kWh	0.3342	0.3611
Distribution Charge	PhP/kWh	1.9002	1.9002

1)

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recover	y PhP/Kwh	0.0020	0.0020
Lifeline Rate Subsidy (I	P PhP/kWh		
0.0722	0.0722	0.0722	0.0722
(In excess of 80 Kwh)	PhP/kWh	0.0722	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter Class Cross Subsi			
Inter-Class Cross Subsid PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax - Cot. C	ity%	0.75%	0.75%
Franchise Tax - Magui	nd a⁄ aao	0.50%	0.50%
VAT Rates			
Generation Charge	P/Kwh	0.3145	0.3145
Transmission Charge	P/Kwh	0.0360	0.0677
System Loss Charge	P/Kwh	0.0296	0.0296

Gen. Rate SL VAT	P/Kwh	0.0238	0.0238
Trans. SL VAT	P/Kwh	0.0058	0.0058
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Ad	dj P/Kwh	0.00%	0.00%

Universal Charge	(PhP/Kwh)		
Missionary Electrific	catior P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Ac	ljustr P/Kwh	a 0.0709	0.0709

UCME - True-up Adjust	r P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cost	ts P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	e P/Kwh	0.0495	0.0495

NPC/PSALM Adjustment P/Kwh

-0.2106

-0.2106