Cotabato Light and Power Company Summary of Generation Rate For October 2020 Billing

Sources % total to kWh Purchas A.) kWh Purchased B.) Generation	Cost
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NPC	63.26%	9,919,420	26,511,409
26,511,409  Bilateral Contracts:	2.6727		
TSI	15.31%	2,401,013	16,222,637
16,222,637	6.7566		
TMI	0.00%	-	-
-			
SMCPC	15.32%	2,402,236	14,573,810
14,573,810	6.0668		
HBI	6.00%	941,039	3,689,491
3,689,491	3.9207		
Net Metering	0.11%	16,724	66,659
66,659 Others:	3.9858		
PPD and Pilferage			
(0)	(320,216)	(320,216)	
Total	100%	15,680,432	61,064,005

Other Generation Rate Adjustments Approved by ERC

0.0049

**Effective Rate** 

3.8788

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For October 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	3.8788	3.8788
Davis Ast Dadwiting	0/	05.040/	
Power Act Reduction	%	65.94%	
Transmission Charge	PhP/kWh	0.4653	0.6797
PhP/kW			
496.6233 System Loss Charge	332.0608 PhP/kWh	468.8558 0.3280	0.3442

1)

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
,	0.7002	0.1.002	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	ry PhP/Kwh	0.0137	0.0137
Lifeline Rate Subsidy (I 0.0813	P PhP/kWh 0.0813	0.0813	0.0813
(In excess of 80 Kwh)	PhP/kWh	0.0813	
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003
Inter-Class Cross Subsi	d PhP/kWh		

Surcharge	%	2%	2%
Franchise Tax - Cot. Ci	ty %	0.75%	0.75%
Franchise Tax - Maguir	nd&aao	0.50%	0.50%
VAT Rates			
Generation Charge	P/Kwh	0.2734	0.2734
Transmission Charge	P/Kwh	0.0451	0.0660

System Loss Charge	P/Kwh	0.0275	0.0275
Gen. Rate SL VAT	P/Kwh	0.0206	0.0206
Trans. SL VAT	P/Kwh	0.0069	0.0069
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	dj P/Kwh	0.00%	0.00%

Universal Charge	(PhP/Kwh)		
Missionary Electrific	catior P/Kwh	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454

a 0.0709

UCME - True-up Adjustr P/Kwh

0.0709

UCME - True-up Adjus	tr P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cos	sts P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428

Feed-in Tariff Allowance P/Kwh	0.0495	0.0495
NPC/PSALM Adjustment P/Kwh	-0.2142	-0.2142