Cotabato Light and Power Company Summary of Generation Rate For July 2021 Billing

Sources	% total to kWh Purchas	s A.) kWh Purchased	B.) Generation Cost
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NPC	63.04%	10,498,144	31,289,568
31,289,568 Bilateral Contracts:	2.9805		
TSI	13.81%	2,299,035	17,662,511
17,662,511 TMI	7.6826 0.00%	_	
Tivii	0.0078		
-			
SMCPC	15.54%	2,588,257	16,198,779
16,198,779	6.2586		
НВІ	7.51%	1,251,467	5,334,264
5,334,264	4.2624		
Net Metering	0.10%	16,320	67,160
67,160	4.1152		
Others: PPD and Pilferage			
(136,711)	(739,147)	(875,857)	
Total	100%	16,653,223	70,415,571

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.1840

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For July 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	4.1840	4.1840
Power Act Reduction	%	67.00%	
Transmission Charge	PhP/kWh	0.4117	0.6196
PhP/kW			
498.7651 System Loss Charge	304.6368 PhP/kWh	447.7686 0.3479	0.3636

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Distribution Charge	PhP/kWh	1.9002	1.9002
DI D#W			
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00

PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recover	ry PhP/Kwh	0.0043	0.0043
Lifeline Rate Subsidy (F 0.0783 (In excess of 80 Kwh)	0.0783	0.0783	0.0783
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004

Inter-Class Cross Subsid PhP/kWh	

Surcharge	%	2%	2%
Franchise Tax - Cot. City	<i>1</i> %	0.75%	0.75%
Franchise Tax - Maguino	d a ⁄aao	0.50%	0.50%

Franchise Tax Recovery PhP/kWh	0.0572	0.0572

Tranchise rax riecovery i ili /kvvii 0.0000 0.0000	Franchise Tax Recovery PhP/kWh	0.0386	0.0386
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VAT Rates			
Generation Charge	P/Kwh	0.2764	0.2764
Transmission Charge	P/Kwh	0.0388	0.0583
System Loss Charge	P/Kwh	0.0271	0.0271
Gen. Rate SL VAT	P/Kwh	0.0209	0.0209
Trans. SL VAT	P/Kwh	0.0062	0.0062

Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Ad	dj P/Kwh	0.00%	0.00%
Universal Charge (P	PhP/Kwh)		
Missionary Electrification	or P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjus	tr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjus	tr P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	0.0000	0.0000
Stranded Contract Cost	ς P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.0983	0.0983
NPC/PSALM Adjustmen	t P/Kwh	-0.2093	-0.2093