

Cotabato Light and Power Company

Summary of Generation Rate

For January 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	68.76%	11,148,980	29,713,189
29,713,189	2.6651		
Bilateral Contracts:			
TSI	12.66%	2,053,442	22,679,740
22,679,740	11.0447		
TMI	0.00%	-	-
-			
SMCPC	12.86%	2,085,691	19,392,663
19,392,663	9.2980		
HBI	5.64%	914,049	4,384,512
4,384,512	4.7968		
Net Metering	0.08%	13,320	61,268
61,268	4.5997		
Others:			
PPD and Pilferage			
(66,007)	(1,085,465)	(1,151,472)	
Total	100%	16,215,482	76,165,365

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.6301

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE

For January 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service 1)	
Generation Charge	PhP/kWh	4.6301	4.6301
Power Act Reduction	%	63.96%	
Transmission Charge	PhP/kWh	0.3866	0.5020
PhP/kW			

421.7486	265.2313	431.0091	
System Loss Charge	PhP/kWh	0.4013	0.4105

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77	
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Supply Charge	PhP/Cust/Mo.		
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802	
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge	PhP/Kwh
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Automatic Fuel Recovery PhP/Kwh	0.0104	0.0104
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Lifeline Rate Subsidy (P PhP/kWh			
0.0913	0.0913	0.0913	0.0913

(In excess of 80 Kwh)	PhP/kWh	0.0913
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Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.75%	0.75%
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Franchise Tax - Maguindao	0.50%	0.50%
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Franchise Tax Recovery PhP/kWh	0.0557	0.0557
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Franchise Tax Recovery PhP/kWh	0.0406	0.0406
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Real Property Tax Recov PhP/kWh	0.0013	0.0013
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VAT Rates

Generation Charge	P/Kwh	0.3337	0.3337
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Transmission Charge	P/Kwh	0.0371	0.0481
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System Loss Charge	P/Kwh	0.0330	0.0330
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Gen. Rate SL VAT	P/Kwh	0.0266	0.0266
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Trans. SL VAT	P/Kwh	0.0064	0.0064
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0983	0.0983
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NPC/PSALM Adjustment P/Kwh	-0.2091	-0.2091
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