Cotabato Light and Power Company Summary of Generation Rate For April 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
---------	------------------------	-------------------	---------------------

NPC	54.60%	9,317,712	27,802,716
27,802,716 Bilateral Contracts:	2.9839		
TSI	12.46%	2,126,000	24,783,007
24,783,007	11.6571		
TMI	0.00%	-	-
-			
SMCPC	9.77%	1,667,000	19,594,545
19,594,545	11.7544		
НВІ	0.00%	-	-
-	0.0000		
WESM	23.11%	3,943,103	33,220,986
33,220,986	8.4251		
Net Metering	0.06%	10,988	61,092
61,092 Others: PPD and Pilferage	5.5599		

April 2023

Written by Arlene V. Hepiga

(55,838)	(266,015)	(321,853)	
Total	77%	17,064,803	105,406,508

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

6.1612

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For April 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service
Generation Charge	PhP/kWh	6.1612	6.1612
Power Act Reduction	%	51.88%	
Transmission Charge	PhP/kWh	0.3046	0.6865
PhP/kW			
390.0308 System Loss Charge	386.1966 PhP/kWh	351.9681 0.4697	0.4974
PhP/kW			0.6865

1)

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge

Automatic Fuel Recovery PhP/Kwh	0.0023	0.0023

PhP/Kwh

P PhP/kWh		
0.1222	0.1222	0.1222
PhP/kWh	0.1222	
	0.1222	0.1222

Senior Citizen Subsidy PhP/kWh 0.0005 0.0005

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
Franchise Tax Recovery	y PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	y PhP/kWh	0.0496	0.0496
Real Property Tax Reco	ov PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.5170	0.5170

Transmission Charge	P/Kwh	0.0330	0.0743
System Loss Charge	P/Kwh	0.0444	0.0444
Gen. Rate SL VAT	P/Kwh	0.0376	0.0376
Trans. SL VAT	P/Kwh	0.0068	0.0068
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM A	.dj P/Kwh	0.00%	0.00%
Universal Charge (I	PhP/Kwh)		
Missionary Electrificati	or P/Kwh	0.1800	0.1800
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr P/Kwh	0.0381	0.0381
UCME - True-up Adjustr P/Kwh	0.0239	0.0239
UCME - RE Developer P/Kwh	0.0017	0.0017
Environmental Charge P/Kwh	0.0000	0.0000

Stranded Contract Cost	ξ P/Kwh	0.0000	0.0000
NPC Stranded Debts	P/Kwh	0.0428	0.0428
Feed-in Tariff Allowance	P/Kwh	0.0000	0.0000
NPC/PSALM Adjustmen	t P/Kwh	0.0000	0.0000

April 2023

Written by Arlene V. Hepiga