**Cotabato Light and Power Company** 

**Summary of Generation Rate** 

For December 2023 Billing

Sources % total to kWh Purchase A.) kWh Purchased B.) Generation Cost

NPC

|          | 31,465,733           | 2.8249 |           |            |  |
|----------|----------------------|--------|-----------|------------|--|
| Bilatera | Bilateral Contracts: |        |           |            |  |
| TSI      |                      | 10.76% | 2,100,000 | 20,119,633 |  |
|          |                      |        |           |            |  |
|          | 20,119,633           | 9.5808 |           |            |  |
| TMI      |                      | 0.00%  | -         | -          |  |

57.05%

11,138,689

2/8

31,465,733

| SMCPC             | 0.00%           | -          | -          |
|-------------------|-----------------|------------|------------|
| -<br>HBI          | 0.0000<br>0.00% | _          | _          |
|                   |                 |            |            |
| -                 | 0.0000          | 0.070.005  | 05 004 547 |
| WESM              | 32.12%          | 6,270,265  | 25,831,517 |
| 25,831,517        | 4.1197          |            |            |
| Net Metering      | 0.08%           | 15,442     | 65,562     |
| 65,562            | 4.2457          |            |            |
| Others:           |                 |            |            |
| PPD and Pilferage |                 |            |            |
| (21,261)          | (447,032)       | (468,293)  |            |
| Total             | 68%             | 19,524,396 | 77,461,184 |
|                   |                 |            |            |

Other Generation Rate Adjustments Approved by ERC

0.0000

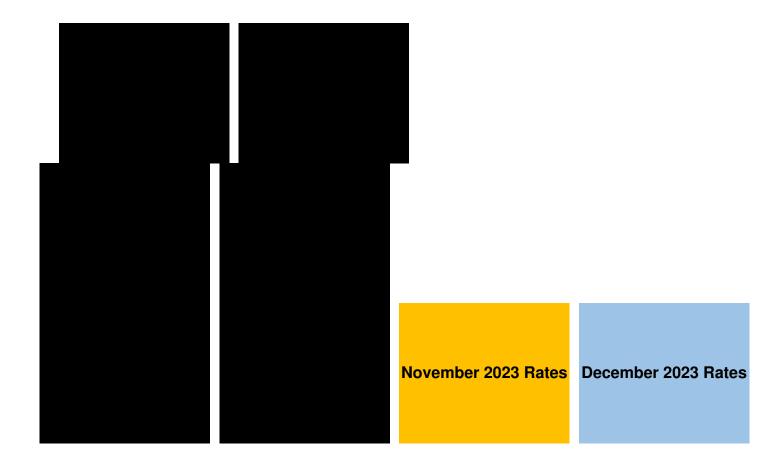
**Effective Rate** 

3.9445

## **COTABATO LIGHT & POWER COMPANY**

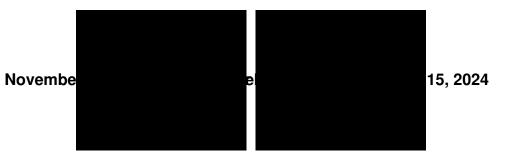
## HLY AVERAGE RATE PROFILE - COMPARATIVE

For December 2023 Billing



**Current period Diff.** 

Last period Diff.



01-F-10/11/12

Flat / Street Lights

148,248.00

0

| -0.0847 | 0.1132      |               |  |
|---------|-------------|---------------|--|
| 02-R-21 | Residential | 10,358,466.89 |  |

|     | -0.4233 | 0.2279                 |              |   |
|-----|---------|------------------------|--------------|---|
| 03- | C-43    | General Service Retail | 2,180,677.82 | 0 |
|     |         |                        |              |   |

| -0.3973 | 0.2272                   |            |       |
|---------|--------------------------|------------|-------|
| 05-P-06 | General Service Retail 2 | 921,827.80 | 4,269 |

|         | -0.1358 | 0.1797                   |              |       |
|---------|---------|--------------------------|--------------|-------|
| 05-P-07 |         | General Service Retail : | 1,355,879.40 | 6,272 |

0

**-0.3211** 0.3681

**05-P-08 General Service Retail** 4 3,189,465.00 10,191

**-0.3449** 0.2971