Cotabato Light and Power Company

Summary of Generation Rate

For January 2024 Billing

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost

C.)

NPC	52.24%	9,977,845	27,131,047
27,131,047	2.7191		

Bilateral Contracts:

TSI	11.68%	2,231,045	21,129,818
21,129,818	9.4708		
TMI	0.00%	-	-
-			

SMCPC	0.00%	-	-
-	0.0000		
HBI	0.00%	-	-
-	0.0000		
WESM	36.01%	6,877,916	29,153,695
29,153,695	4.2387		
Net Metering	0.08%	14,850	57,404
57,404	3.8656		
Others:			
PPD and Pilferage			
(79,405)	(446,190)	(525,595)	
Total	64%	19,101,656	77,392,559

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.0283

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For January 2024 Billing

	Unit	Residential	General Retail Service 1 (=20KW &=40KV	Flat Lighting Service
Generation Charge	PhP/kWh		4.0283	4.0283
Power Act Reduction	%		53.32%	

Transmission Charge	PhP/kWh	0.2838	0.6132

PhP/kW

329.7551 401.7291 358.2961

System Loss Charge	PhP/kWh	0.3221	0.3467
Distribution Charge	PhP/kWh	1.9002	1.9002

	PhP/kW			
	362.12	291.08	345.77	
Supply Charge		PhP/Cust/Mo.		
	138.97	285.92	2,008.16	78.96
	PhP/kWh	0.1802	0.1802	
Metering Charge		PhP/Meter/Mo.	5.00	5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0072 0.0072

Lifeline Rate Subsidy (P PhP/kWh

0.0742 0.0742 0.0742 0.0742

(In excess of 80 Kwh)	PhP/kWh	0.0742	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	PhP/kWh		
Surcharge	%	2%	2%

Franchise Tax Recovery	%	0.75%	0.75%
Franchise Tax Recovery	%	0.60%	0.60%
Real Property Tax Recov	PhP/kWh	0.0031	0.0031

VAT Rates

Generation Charge	P/Kwh	0.2936	0.2936
Transmission Charge	P/Kwh	0.0308	0.0666
System Loss Charge	P/Kwh	0.0286	0.0286
Gen. Rate SL VAT	P/Kwh	0.0219	0.0219

Trans. SL VAT	P/Kwh	0.0067		0.0067	
Distribution Revenue	P/Kwh		12%		12%
Others	P/Kwh		12%		12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.2494**	**0.2494**
UCME - Subsidy	P/Kwh	0.0715	0.0715

True-up Adjustment for Cys 2003-20	P/Kwh	0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381

UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - True-up Adjustr	P/Kwh	0.0200	0.0200
UCME - True-up Adjustr	P/Kwh	0.0233	0.0233
UCME - RE Developer	P/Kwh	0.0017	0.0017

Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**

NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000