COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE RATE SCHEDULE October 2017

Unit	Residential	Gen. Retail Service 1	(=2 6KatVL&g±4i0kg\&G&2i00 KV
Generation Charge	PhP/kWh	3.6892	3.6892
Power Act Reduction Transmission Charge	% PhP/kWh	72.30% 0.5783	0.6177
PhP/kW	260.4703	177.7131	226.2018
System Loss Charge	PhP/kWh	0.3557	0.3603
Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW	362.12	291.08	345.77
Supply Charge	PhP/Cust/Mo.	138.97	285.92
PhP/kWh Metering Charge	0.1802 PhP/Meter/Mo.	0.1802 5.00	5.00

PhP/kWh Fuel Recovery Charge Fuel Recovery ERC Ca		0.4573	
Automatic Fuel Recover	yPhP/Kwh	0.0011	0.0011
Lifeline Rate Subsidy (I	⊇h∰∤ ℝ‰⋈ ÿh	0.0631	0.0631
(In excess of 80 Kwh) Senior Citizen Subsidy		0.0631 0.0003	0.0003
Inter-Class Cross Subsi Surcharge	di @ \$P/kWh %	0.02	0.02
Franchise Tax	%	0.0025	0.0025
VAT Rates Generation Charge	P/Kwh	0.2313	0.2313

Transmission Charge	P/Kwh	0.0022	0.0024
System Loss Charge	P/Kwh	0.0220	0.0220
Gen. Rate SL VAT	P/Kwh	0.0217	0.0217
Trans. SL VAT	P/Kwh	0.0003	0.0003
Distribution Revenue	P/Kwh	0.12	0.12
Others	P/Kwh	0.12	0.12
Universal Charge (F Missionary Electrificatio	PhP/Kwh) n P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjust	m <i>€⁄\</i> HK violi i Cys 2003-2009 a	an d.1 0709Y 2011	0.0709
UCME - True-up Adjust	m <i>₽ń</i> łK√ndn CY 2010	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025
Stranded Contract Cost	s P/Kwh	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265
Feed-in Tariff Allowance	e (FF/KTWARLL)	0.1830	0.1830

Note:

- 1. Local Franchise Tax, Cotabato City is 0.0025, Maguindanao 0.0050 of the total amount excluding
- 2. 12% VAT on distribution & other charges effective Feb. 1, 2006.
- 3. Fuel & Lubricant cost recovery of Php0.0298/kwhr starting October, 2010 billing (ERC Case No. 1
- 3. Full Removal of Inter-Class Cross Subsidy effective August, 2007 billing per Energy Regulatory Consept. 12, 2005.
- 4. Universal Charge for Missionary Electrification is PhP0.1163 starting Sept./11 billing. ERC order NPC-SPUG Recovery of the shortfalls in the ME subsidy for CY 2003 to 2009 under the True-up Med Commission's Resolution No. 11. Series of 2005 is PhP0.0709/Kwh on top of the existing UC-ME of F
- 5. Universal Charge for Stranded Contract Costs of PhP0.1938/kWh starting April 2013 Billing. ERC
- 6. Universal Charge for Missionary Electrification RE Developer of PhP0.0017/kWh starting January RC docketed Oct. 14, 2013.
- 7. Feed-In-Tariff Allowance of PhP0.0406/kWh implemented starting Feb. 2015 billing in compliance
- 8. Feed-In-Tariff Allowance increased from Php0.0406/kWh to Php0.1240/kWh effective April 2016 ra ERC Case No. 2015-216 RC Order dtd 2-12-16.