Cotabato Light and Power Company Summary of Generation Rate Billing month: January 2018

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC	75.51%	10,849,210	28,967,036		
Bilateral Contracts:					
TSI	24.18%	3,474,290	21,468,023		
TMI	0.07%	9,827	761,904		
SPPC	0.00%	-	2,195,889		
DU Owned					
Power Plant	0.24%	34,738			
Others:	in andreas and an				
PPD and Pilferage				(439,804)	
Total	100%	14,368,065	53,392,852	(439,804)	
Other Generation Rate	Adjustments	Approved by ERG			
Effective Rate				2	

Written by Arlene V. Hepiga

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE For JANUARY, 2018 Billing

l 1	1				
Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW &<=40KW)	Gen. Retail Service 3 (>=40KW &<=200KW)	Gen
PhP/kWh	3.8499	3.8499	3.8499	3.8499	
%	67.22%			· · · · · · · · · · · · · · · · · · ·	
PhP/kWh	0.5437	0.5661	0.5179	0.4943	
PhP/kW			333.8973	197.2323	
PhP/kWh	0.3836	0.3866	0.5214	0.4588	
PhP/kWh	1.9002	1.9002	0.3193	0.2748	
PhP/kW	1		362.12	291.08	
PhP/Cust/Mo.			138.97	285.92	
PhP/kWh	0.1802	0.1802	[, ,	
PhP/Meter/Mo.	5.00	5.00	237.39	338.21	[
PhP/kWh	0.4573	0.4573			
PhP/Kwh			[
PhP/Kwh	0.0129	0.0129	0.0129	0.0129	
PhP/kWh		0.0715	0.0715		
PhP/kWh	0.0715		[]		(
PhP/kWh	0.0004	0.0004	0.0004	0.0004	
PhP/kWh			t'	†'	
%	2%	2%	2%	ő 2%	
%	0.25%	0.25%			-
· · · · · · · · · · · · · · · · · · ·	[]		†'	†'	
P/Kwh	0.2967	0.2967	0.2967	0.2967	
P/Kwh	0.0021	0.0022			
P/Kwh	0.0287	0.0287			
P/Kwh	0.0284	0.0284	0.0284		
P/Kwh	0.0003	0.0003	0.0003		
P/Kwh	12%	12%			
P/Kwh	12%	12%			-
			L	<u>.</u>	<u>.</u>
· · · · · · · · · · · · · · · · · · ·	[·			
P/Kwh	0.1561	0.1561	0.1561	0.1561	
P/Kwh	0.0454	0.0454			-
()	[]		t'	†'	
P/Kwh	0.0709	0.0709	0.0709	0.0709	1
P/Kwh	0.0381	0.0381	0.0381	0.0381	
P/Kwh	0.0017	0.0017			
P/Kwh	0.0025	0.0025	0.0025	0.0025	/
P/Kwh	0.1938	0.1938			-
P/Kwh	0.0265	0.0265			
	0.1830	0.1830	0.1830		+
	PhP/kWh % PhP/kWh P/Kwh P/Kwh <td< td=""><td>PhP/kWh 3.8499 % 67.22% PhP/kWh 0.5437 PhP/kWh 0.3836 PhP/kWh 0.3836 PhP/kWh 1.9002 PhP/kWh 1.9002 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.00129 PhP/kWh 0.00129 PhP/kWh 0.0021 PhP/kWh 0.0024 PhP/kWh 0.025% % 0.25% % 0.2267 P/Kwh 0.0021 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0381 P/Kwh 0.0454 P/Kwh 0.0381 P/Kwh 0.</td><td>Unit Residential (<=20KW) PhP/kWh 3.8499 3.8499 % 67.22% PhP/kWh 0.5437 0.5661 PhP/kWh 0.3836 0.3866 PhP/kWh 0.1802 0.1802 PhP/kWh 0.1802 0.1802 PhP/kWh 0.4573 0.4573 PhP/kWh 0.0129 0.0129 PhP/Kwh 0.0129 0.0129 PhP/kWh 0.0012 0.0012 PhP/kWh 0.0014 0.0004 PhP/kWh 0.025% 0.25% PhP/kWh 0.021 0.0022 % 0.2967 0.2967 P/Kwh 0.0284 0.0284 P/Kwh 0.0284 0.0284 P/Kwh</td><td>Unit Residential (<=20KW) &<=40KW) PhP/kWh 3.8499 3.8499 3.8499 % 67.22% </td><td>Unit Residential (<=20KW) &<=40KW) (>=40KW &<=200KW) PhP/kWh 3.8499 3.8499 3.8499 3.8499 % 67.22% 0 0 0 PhP/kWh 0.5643 0.5179 0.49433 PhP/kW 0.3836 0.3866 0.5214 0.4588 PhP/kWh 1.9002 0.3193 0.2748 PhP/kWh 1.9002 0.3139 0.2748 PhP/kWh 0.3836 0.3866 0.5214 0.4588 PhP/kWh 0.1802 0.138.97 2.85.92 PhP/kWh 0.1802 0.138.97 2.85.92 PhP/kWh 0.4573 0.4573 0.27.19 3.38.21 PhP/kWh 0.0419 0.0129 0.0129 0.0129 PhP/kWh 0.0515 0.0715 0.0715 0.0715 PhP/kWh 0.00129 0.0129 0.0129 0.0129 PhP/kWh 0.0004 0.0004 0.0004 0.0014 PhP/kWh 0.0267</td></td<>	PhP/kWh 3.8499 % 67.22% PhP/kWh 0.5437 PhP/kWh 0.3836 PhP/kWh 0.3836 PhP/kWh 1.9002 PhP/kWh 1.9002 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.1802 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.0129 PhP/kWh 0.00129 PhP/kWh 0.00129 PhP/kWh 0.0021 PhP/kWh 0.0024 PhP/kWh 0.025% % 0.25% % 0.2267 P/Kwh 0.0021 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0284 P/Kwh 0.0381 P/Kwh 0.0454 P/Kwh 0.0381 P/Kwh 0.	Unit Residential (<=20KW) PhP/kWh 3.8499 3.8499 % 67.22% PhP/kWh 0.5437 0.5661 PhP/kWh 0.3836 0.3866 PhP/kWh 0.1802 0.1802 PhP/kWh 0.1802 0.1802 PhP/kWh 0.4573 0.4573 PhP/kWh 0.0129 0.0129 PhP/Kwh 0.0129 0.0129 PhP/kWh 0.0012 0.0012 PhP/kWh 0.0014 0.0004 PhP/kWh 0.025% 0.25% PhP/kWh 0.021 0.0022 % 0.2967 0.2967 P/Kwh 0.0284 0.0284 P/Kwh 0.0284 0.0284 P/Kwh	Unit Residential (<=20KW) &<=40KW) PhP/kWh 3.8499 3.8499 3.8499 % 67.22%	Unit Residential (<=20KW) &<=40KW) (>=40KW &<=200KW) PhP/kWh 3.8499 3.8499 3.8499 3.8499 % 67.22% 0 0 0 PhP/kWh 0.5643 0.5179 0.49433 PhP/kW 0.3836 0.3866 0.5214 0.4588 PhP/kWh 1.9002 0.3193 0.2748 PhP/kWh 1.9002 0.3139 0.2748 PhP/kWh 0.3836 0.3866 0.5214 0.4588 PhP/kWh 0.1802 0.138.97 2.85.92 PhP/kWh 0.1802 0.138.97 2.85.92 PhP/kWh 0.4573 0.4573 0.27.19 3.38.21 PhP/kWh 0.0419 0.0129 0.0129 0.0129 PhP/kWh 0.0515 0.0715 0.0715 0.0715 PhP/kWh 0.00129 0.0129 0.0129 0.0129 PhP/kWh 0.0004 0.0004 0.0004 0.0014 PhP/kWh 0.0267