

**Cotabato Light and Power Company
Summary of Generation Rate
Billing month: March 2018**

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Gener for th
NPC	86.14%	13,076,642	38,925,428		
Bilateral Contracts:					
TSI	13.64%	2,071,144	12,326,535		
TMI	0.20%	30,586	877,295		
SPPC	0.00%	-	2,234,754		
DU Owned					
Power Plant	0.01%	1,911			
Others:					
PPD and Pilferage				(555,187)	
Total	100%	15,180,283	54,364,013	(555,187)	
Other Generation Rate Adjustments Approved by ERC					
Effective Rate					

**COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
MARCH 2018 BILLING**

	Unit	Residential	Gen. Retail Service 1 (<=20KW)	Gen. Retail Service 2 (>=20KW & <=40KW)	Gen. Retail Service 3 (>=40KW & <=200KW)
Generation Charge	PhP/kWh	3.5496	3.5496	3.5496	3.5496
Power Act Reduction	%	93.02%			
Transmission Charge	PhP/kWh	0.5450	0.5766	0.5179	0.4943
	PhP/kW			289.8327	181.2269
System Loss Charge	PhP/kWh	0.3557	0.3597	0.4644	0.4103
Distribution Charge	PhP/kWh	1.9002	1.9002	0.3193	0.2748
	PhP/kW			362.12	291.08
Supply Charge	PhP/Cust/Mo.			138.97	285.92
	PhP/kWh	0.1802	0.1802		
Metering Charge	PhP/Meter/Mo.	5.00	5.00	237.39	338.21
	PhP/kWh	0.4573	0.4573		
Fuel Recovery Charge	PhP/Kwh				
Automatic Fuel Recovery	PhP/Kwh	0.0010	0.0010	0.0010	0.0010
Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh)	PhP/kWh		0.0671	0.0671	0.0671
	PhP/kWh	0.0671			
Senior Citizen Subsidy	PhP/kWh	0.0003	0.0003	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	2%	2%	2%
Franchise Tax - Cot. City	%	0.25%	0.25%	0.25%	0.25%
Franchise Tax - Maguindanao	%	0.50%	0.50%	0.50%	0.50%
VAT Rates					
Generation Charge	P/Kwh	0.2029	0.2029	0.2029	0.2029
Transmission Charge	P/Kwh	0.0525	0.0561	0.1518	0.1022
System Loss Charge	P/Kwh	0.0330	0.0330	0.0330	0.0330
Gen. Rate SL VAT	P/Kwh	0.0195	0.0195	0.0195	0.0195
Trans. SL VAT	P/Kwh	0.0135	0.0135	0.0135	0.0135
Distribution Revenue	P/Kwh	12%	12%	12%	12%
Others	P/Kwh	12%	12%	12%	12%
Universal Charge (PhP/Kwh)					
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	0.1561
UCME - Subsidy	P/Kwh	0.0454	0.0454	0.0454	0.0454
UCME - True-up Adjustment for Cys 2003-2009 and for	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381	0.0381	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017	0.0017	0.0017
Environmental Charge	P/Kwh	0.0025	0.0025	0.0025	0.0025
Stranded Contract Costs	P/Kwh	0.1938	0.1938	0.1938	0.1938
NPC Stranded Debts	P/Kwh	0.0265	0.0265	0.0265	0.0265
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0.1830