Cotabato Light and Power Company Summary of Generation Rate Billing month: December 2017

Sources	% total to kWh Purchase	A.) kWh Purchased	B.) Generation Cost	C.) Other Cost Adjustments	D.) Genera for th
NPC/PP	72.90%	10,749,893.00	28,457,057		
Bilateral Contracts:					20 23
TSI	24.55%	3,619,641	21,629,258		
TMI	1.98%	292,560	2,212,712		
SPPC	0.57%	84,564	2,644,575		
Others:	<u> </u>				
PPD and Pilferage				(481,990)	
Total	100%	14,746,658	54,943,602	(481,990)	
Other Generation Rate	Adjustments	Approved by ER	С		
Effective Rate					

Written by Arlene V. Hepiga

COTABATO LIGHT AND POWER COMPANY RATE PROFILE DECEMBER 2017 BILLING

	1	T	1	1	Т
1	'	1		Gen. Retail Service	Gen. Retail Service
,	1	1	Gen. Retail Service		3 (>=40KW
, 	Unit	Residential	1 (<=20KW)	&<=40KW)	&<=200KW)
Generation Charge	PhP/kWh	3.8575			
Power Act Reduction	%	78.43%	6	1	1
Transmission Charge	PhP/kWh	0.5627	-	8 0.5179	0.4943
	PhP/kW	1	1	263.2684	
System Loss Charge	PhP/kWh	0.3853	3 0.3922		
Distribution Charge	PhP/kWh	1.9002			
	PhP/kW	1		362.12	
Supply Charge	PhP/Cust/Mo.	1	1	138.97	
output curesc	PhP/kWh	0.1802	0.1802		-
Metering Charge	PhP/Meter/Mo.	5.00		3 C	338.21
Metering ondige	PhP/kWh	0.4573			
Fuel Recovery Charge	PhP/Kwh	1		+	+
Automatic Fuel Recovery	PhP/Kwh	0.0035	0.0035	0.0035	0.0035
Lifeline Rate Subsidy (PhP/Kwh)	PhP/kWh	1	0.0033		/
(In excess of 80 Kwh)	PhP/kWh	0.0737			
Senior Citizen Subsidy	PhP/kWh	0.0003	-	0.0003	0.0003
Inter-Class Cross Subsidies	PhP/kWh				
Surcharge	%	2%	6 2%	6 2%	6 2%
Franchise Tax	%	0.25%		-	-
VAT Rates					
Generation Charge	P/Kwh	0.3075	0.3075	0.3075	0.3075
Transmission Charge	P/Kwh	0.0022			
System Loss Charge	P/Kwh	0.0022			
Gen. Rate SL VAT	P/Kwh	0.0297			2
Trans. SL VAT	P/Kwh	0.0294			
Distribution Revenue	P/Kwh	12%			
	P/Kwh	12%		-	-
Others	F/KWII	1	12.00	12/1	140
Universal Charge (PhP/Kwh)	1	Γ	1	1	Τ
Missionary Electrification	P/Kwh	0.1561	0.1561	0.1561	1 0.1561
UCME - Subsidy	P/Kwh	0.0454			
UCME - Subsidy UCME - True-up Adjustment for Cys 2003-2009 and for CY	F/KWII	0.0434	0.0707	0.070-	0.040
2011 UCME - True-up Adjustment for Cys 2003-2009 and for Cy	P/Kwh	0.0709	0.0709	0.0709	0.0709
UCME - True-up Adjustment for CY 2010	P/Kwh	0.0381			
UCME - RE Developer	P/Kwh	0.0017			
Environmental Charge	P/Kwh	0.0017			
Environmental Charge Stranded Contract Costs		0.0025			
	P/Kwh				-
NPC Stranded Debts	P/Kwh	0.0265			
Feed-in Tariff Allowance (FIT-ALL)	P/Kwh	0.1830	0.1830	0.1830	0 0.183