Cotabato Light and Power Company Summary of Generation Rate Billing month: MAY, 2018

Sources	% total to kWh Purchase	A.) kWh Purchased			D.) Gener for th
NPC	76.00%	11,701,308	34,829,102		
Bilateral Contracts:	A				
TSI	23.21%	3,573,440	21,655,400		
TMI	0.79%	120,966	1,430,808		
SPPC	0.00%	- 2,209,9			
Others:		3	8	2	
PPD and Pilferage				(462,242)	
Total	100%	15,395,714	60,125,262	(462,242)	
Other Generation Rate	Adjustments	Approved by ERG	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Effective Rate					

COTABATO LIGHT & POWER COMPANY RATE PROFILE - COMPARATIVE MAY 2018 BILLING

Unit Residential Service 2 (c=20KW) Residential R					1	
Unit Residential (==20KW)	0 0-1-11/		0 0-1-11	1	1	
Unit Residential (<=20KW) &<=40KW) &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20 &<=20	Gen. Retail S			1	1	
PhP/kWh	3 (>=40K	*	7.	Ddential	I I I I I I	
Property		,	, ,			a
PhP/kWh		3.8002				
PhP/kW 0.3942 0.4036 0.5347 0.5947 0		2.5170				
System Loss Charge PhP/kWh 0.3942 0.4036 0.5347 Distribution Charge PhP/kWh 1.9002 1.9002 0.3193 Supply Charge PhP/kWh 1.9002 1.9002 0.3193 Supply Charge PhP/kWh 0.1802 0.1802 138.97 Metering Charge PhP/kWh 0.500 5.00 237.39 Metering Charge PhP/kWh 0.4573 0.4573 Fuel Recovery Charge PhP/kWh 0.4573 0.4573 Automatic Fuel Recovery PhP/kWh 0.0202 0.0202 Lifeline Rate Subsidy (PhP/Kwh) PhP/kWh 0.0641 0.0641 (In excess of 80 Kwh) PhP/kWh 0.0641 0.0641 Senior Citizen Subsidy PhP/kWh 0.0044 0.0004 Inter-Class Cross Subsidies PhP/kWh 0.004 0.0004 Surcharge % 0.02 0.02 0.02 Franchise Tax - Maguindana % 0.25% 0.25% 0.25% VAT Rates P/Kwh 0.0594			0.6800	0.5925	120023000000	Transmission Charge
Distribution Charge			- 1005			
PhP/kW 362.12						
Supply Charge	0		1.9002	1.9002	12002.000000	Distribution Charge
PhP/kWh	2			-		
Metering Charge	2	138.97	1		PhP/Cust/Mo.	Supply Charge
PhP/kWh			0.1802	0.1802	PhP/kWh	
Fuel Recovery Charge	3	237.39	5.00	5.00	PhP/Meter/Mo.	Metering Charge
Automatic Fuel Recovery Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh) Senior Citizen Subsidy PhP/kWh O.0641 Senior Citizen Subsidy PhP/kWh O.004 Inter-Class Cross Subsidies PhP/kWh O.002 O.02 O.02 Franchise Tax - Cot. City % O.50% O.50% O.50% O.50% O.50% VAT Rates Generation Charge P/Kwh O.2452 O.2452 O.2452 Transmission Charge P/Kwh O.0320 Gen. Rate St. VAT P/Kwh O.0320 Gen. Rate St. VAT P/Kwh O.0326 O.0236 Trans. St. VAT P/Kwh O.0084 O.			0.4573	0.4573	PhP/kWh	
Automatic Fuel Recovery Lifeline Rate Subsidy (PhP/Kwh) (In excess of 80 Kwh) Senior Citizen Subsidy PhP/kWh O.0641 Senior Citizen Subsidids PhP/kWh O.004 Inter-Class Cross Subsidies PhP/kWh O.002 O.02 O.02 Franchise Tax - Cot. City % O.50% O.50% O.50% O.50% O.50% VAT Rates Generation Charge P/Kwh O.0252 Generation Charge P/Kwh O.0320 Gen. Rate St. VAT P/Kwh O.0236 O.0236 Trans. St. VAT P/Kwh O.0034 Distribution Revenue P/Kwh O.12 O.12 Others P/Kwh O.0084 O.0084 O.0084 Distribution Revenue P/Kwh O.12 O.12 VAT on NPC/PSALM Adjustment P/Kwh O.0009 D.0000% Trans-TMI VAT P/Kwh O.0000% D.0000% Trans-TMI VAT P/Kwh O.0000% D.0000% Trans-TMI VAT P/Kwh O.0000% D.0000% D.0000% Trans-TWI Selectrification WMIssionary Electrification UCME - True-up Adjustment for Cys 2003-2009 and for CY 2010 UCME - True-up Adjustment for Cys 2003-2009 and for CY 2010 UCME - Re Developer P/Kwh O.0025 P/Kwh O.0025 P/Kwh O.0025 Feed-in Tariff Allowance (FIT-ALL) P/Kwh O.0265				1	PhP/Kwh	Fuel Recovery Charge
Lifeline Rate Subsidy (PhP/kwh) (In excess of 80 Kwh) PhP/kWh 0.0641 0.0641 (In excess of 80 Kwh) PhP/kWh 0.0641 0.0004 0.0004 0.0004 0.0004 (Inter-Class Cross Subsidies PhP/kWh 0.0004 0.0002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.002 0.0004 0.0008 0.0008 0.0008 0.0008 0.0009 0.000	0	0.0202	0.0202	0.0202	PhP/Kwh	
Commonstrate Comm	0	0.0641	0.0641	1		
Senior Citizen Subsidy				0.0641		
Inter-Class Cross Subsidies	0	0.0004				·
Surcharge % 0.02 0.02 0.02 Franchise Tax - Cot. City % 0.25% 0.25% 0.25% Franchise Tax - Maguindanao % 0.50% 0.50% 0.50% VAT Rates						,
Franchise Tax - Cot. City		0.02	0.02	0.02	-	
Franchise Tax - Maguindanao						
VAT Rates P/Kwh 0.2452 0.2452 0.2452 Transmission Charge P/Kwh 0.0594 0.0684 0.1939 System Loss Charge P/Kwh 0.0320 0.0320 0.0320 Gen. Rate SL VAT P/Kwh 0.0236 0.0236 0.0236 Trans. SL VAT P/Kwh 0.0084 0.0084 0.0084 Distribution Revenue P/Kwh 0.12 0.12 0.12 Others P/Kwh 0.12 0.12 0.12 VAT on NPC/PSALM Adjustment P/Kwh 0.0000% 0.0000% 0.0000% VAT on NPC/PSALM Adjustment P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) 0.1561 0.1561 0.1561 0.1561 WCME - True-up Adjustment for Cys 2003-2009 and for Cy 2011 P/Kwh 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 <						· · · · · · · · · · · · · · · · · · ·
Generation Charge P/Kwh 0.2452 0.2452 0.2452 Transmission Charge P/Kwh 0.0594 0.0684 0.1939 System Loss Charge P/Kwh 0.0320 0.0320 0.0320 Gen. Rate St. VAT P/Kwh 0.0236 0.0236 0.0236 Trans. St. VAT P/Kwh 0.0084 0.0084 0.0084 Distribution Revenue P/Kwh 0.12 0.12 0.12 Others P/Kwh 0.12 0.12 0.12 VAT on NPC/PSALM Adjustment P/Kwh 0.000% 0.0000% 0.0000% Trans-TMI VAT P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) P/Kwh 0.0593 0.0107 0.0303 UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011 P/Kwh 0.0454 0.0454 0.0454 UCME - True-up Adjustment for CY 2010 P/Kwh 0.0381 0.0381 0.0381 UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environ					7	
Transmission Charge	C	0.2452	0.2452	0.2452	P/Kwh	
System Loss Charge	0					
Gen. Rate SL VAT P/Kwh 0.0236 0.0236 0.0236 Trans. SL VAT P/Kwh 0.0084 0.0084 0.0084 Distribution Revenue P/Kwh 0.12 0.12 0.12 Others P/Kwh 0.12 0.12 0.12 VAT on NPC/PSALM Adjustment P/Kwh 0.0000% 0.0000% 0.0000% Trans-TMI VAT P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) P/Kwh 0.093 0.0107 0.0303 Universal Charge (PhP/Kwh) 0.1561 0.1561 0.1561 0.1561 0.1561 0.01561 0.01561 0.01561 0.01561 0.01561 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0454 0.0381 0.0381 0.0381 0.0381 0.0381 0.0381 0.0381 0.0381 0.0381 0.0381 0.0017 0.0017 0.0017 0.0017 0.0017 0.0017 0.0017	C				,	-
Trans. SL VAT P/Kwh 0.0084 0.0084 0.0084 Distribution Revenue P/Kwh 0.12 0.12 0.12 Others P/Kwh 0.12 0.12 0.12 VAT on NPC/PSALM Adjustment P/Kwh 0.0000% 0.0000% 0.0000% Trans-TMI VAT P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) P/Kwh 0.0561 0.1561 0.1561 Missionary Electrification P/Kwh 0.1561 0.1561 0.1561 Missionary Electrification P/Kwh 0.0454 0.0454 0.0454 Missionary Electrification P/Kwh 0.0454 0.0454 0.0454 Missionary Electrification P/Kwh 0.0454 0.0454 0.0454 Missionary Electrification P/Kwh 0.0709 0.0709 0.0709 UCME - True-up Adjustment for Cy 2010 P/Kwh 0.0381 0.0381 0.0381 UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environmental Charge <td>C</td> <td></td> <td></td> <td></td> <td>-</td> <td></td>	C				-	
Distribution Revenue P/Kwh 0.12 0.12 0.12 0.12	0					
Others P/Kwh 0.12 0.12 0.12 VAT on NPC/PSALM Adjustment P/Kwh 0.0000% 0.0000% 0.0000% Trans-TMI VAT P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) P/Kwh 0.1561 0.1561 Missionary Electrification P/Kwh 0.0454 0.0454 WCME - True-sup/Adjustment for Cys 2003-2009 and for CY P/Kwh 0.0454 0.0454 VCME - True-up Adjustment for CY 2010 P/Kwh 0.0381 0.0381 0.0381 UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environmental Charge P/Kwh 0.0025 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830 0.1830						
VAT on NPC/PSALM Adjustment P/Kwh 0.0000% 0.0000% Trans-TMI VAT P/Kwh 0.0093 0.0107 0.0303 Universal Charge (PhP/Kwh) Missionary Electrification P/Kwh 0.1561 0.1561 0.1561 WCME - Tweesiny Adjustment for Cys 2003-2009 and for CY 2011 P/Kwh 0.0454 0.0454 0.0454 UCME - True-up Adjustment for CY 2010 P/Kwh 0.0381 0.0381 0.0381 UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environmental Charge P/Kwh 0.0025 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830 0.1830		0.12	0.12	0.12	<u> </u>	
Trans-TMI VAT	0.				<u> </u>	
Universal Charge (PhP/Kwh) Missionary Electrification WCME - Rwesidy Adjustment for Cys 2003-2009 and for CY 2011 P/Kwh UCME - True-up Adjustment for CY 2010 P/Kwh UCME - Re Developer Environmental Charge Stranded Contract Costs NPC Stranded Debts P/Kwh D.1561 0.1561 0.0454 0.0454 0.0454 0.0709 0.0709 0.0709 0.0709 0.0709 0.0017 0.0017 0.0017 0.0017 0.0025 0.0025 0.0025 0.1938 0.1938 0.1938 P/Kwh 0.0265 0.0265 0.0265 P/Kwh 0.1830 0.1830	(
Missionary Electrification P/Kwh 0.1561 0.1561 ₩CME - Fulesidy Adjustment for Cys 2003-2009 and for CY 2011 P/Kwh 0.0454 0.0454 UCME - True-up Adjustment for CY 2010 P/Kwh 0.0709 0.0709 UCME - RE Developer P/Kwh 0.0381 0.0381 UCME - RE Developer P/Kwh 0.0017 0.0017 Environmental Charge P/Kwh 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830				-		
WCME - Tawlesisty Adjustment for Cys 2003-2009 and for CY 2011 P/Kwh 0.0454 0.0454 0.0454 0.0709		0.1561	0.1561	0.1561	P/Kwh	
2011 P/Kwh 0.0709 0.0709 0.0709 U.0709 U.0709 U.0709 U.0709 P/Kwh 0.0381 0.0381 U.0709 U.0709 U.0709 P/Kwh U.0709						
UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environmental Charge P/Kwh 0.0025 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830 0.1830		0.0709	0.0709	0.0709		
UCME - RE Developer P/Kwh 0.0017 0.0017 0.0017 Environmental Charge P/Kwh 0.0025 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830 0.1830						UCME - True-up Adjustment for CY 2010
Environmental Charge P/Kwh 0.0025 0.0025 Stranded Contract Costs P/Kwh 0.1938 0.1938 NPC Stranded Debts P/Kwh 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830			0.0017		P/Kwh	
NPC Stranded Debts P/Kwh 0.0265 0.0265 Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830			0.0025		P/Kwh	
Feed-in Tariff Allowance (FIT-ALL) P/Kwh 0.1830 0.1830						
						Feed-in Tariff Allowance (FIT-ALL)
NPC/PSALM Adjustment P/Kwh -0.2027 -0.2027	-(-0.2027	-0.2027	-0.2027	P/Kwh	NPC/PSALM Adjustment
_	00KY 00KY 00KY 00CY 229 00 00 00 00 00 00 00 00 00 00 00 00 00	3 (>=-	(>=20KW & <=40KW) & <=20 3.8802 0.5179 360.3214 0.5347 0.3193 362.12 138.97 237.39 0.0202 0.0641 0.0004 0.02 0.25% 0.50% 0.2452 0.1939 0.0320 0.0236 0.0084 0.12 0.12 0.12 0.0000% 0.0303 0.1561 0.0454 0.0709 0.0381 0.0017 0.0025 0.1938 0.0265 0.1830	Gen. Retail Service 2 (>=20KW) Gen. Retail 3 (>=4 (>=20KW) Gen. Retail 3 (>=4 (>=20KW) 3.8802 3.8802 3.8802 0.6800 0.5179 360.3214 0.4036 0.5347 1.9002 1.9002 0.3193 362.12 138.97 138.97 0.1802 5.00 237.39 0.4573 0.0202 0.0202 0.0641 0.0041 0.0641 0.0641 0.002 0.025% 0.25% 0.50% 0.50% 0.50% 0.2452 0.2452 0.2452 0.0684 0.1939 0.0320 0.0236 0.0236 0.0236 0.0084 0.0084 0.0084 0.12 0.12 0.12 0.000% 0.000% 0.000% 0.0107 0.0303 0.0454 0.0454 0.0454 0.0025 0.0255 0.0255 0.1938 0.1938 0.1938 0.0265 0.0265 0.1830	Residential Gen. Retail Service 1 (<=20KW) 8<=40KW) Gen. Retail 3 (>=20KW) 8<=20KW 3.8802 3.8802 3.8802 82.41% 0.5925 0.6800 0.5179 0.5925 0.6800 0.5179 1.9002 0.3193 0.5347 1.9002 1.9002 0.3193 1.9002 1.9002 0.3193 1.9002 1.9002 0.3193 1.9002 0.1802 0.3193 5.00 5.00 237.39 0.4573 0.4573 0.4573 0.0202 0.0202 0.0202 0.041 0.0641 0.0641 0.004 0.004 0.004 0.005 0.25% 0.25% 0.25% 0.25% 0.25% 0.50% 0.50% 0.50% 0.0594 0.0684 0.1939 0.0326 0.0236 0.0236 0.0034 0.0084 0.0084 0.12 0.12 0.12 0.12 0.12 0.12	Unit Residential Service 2 (>=20KW)