Cotabato Light and Power Company
Summary of Generation Rate
Billing month: January 2019

COTABATO LIGHT \& POWER COMPANY RATE PROFILE - COMPARATIVE

For January 2019 Billing

|  | Unit | Residential | Gen. Retail <br> Service 1 ( <=20KW) | Gen. Retail <br> Service 2 $\begin{gathered} (>=20 \mathrm{KW} \\ \&<=40 \mathrm{KW}) \end{gathered}$ | $\begin{array}{r} \text { Gen. } R \\ \text { Servic } \\ (>=40 \\ \& \\ \& \end{array}<=200$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Generation Charge | PhP/kWh | 4.0424 | 4.0424 | 4.0424 |  |
| Power Act Reduction | \% | 62.48\% |  |  |  |
| Transmission Charge | PhP/kWh | 0.6335 | 0.7079 | 0.5179 |  |
|  | PhP/kW |  |  | 427.6210 | 27 |
| System Loss Charge | PhP/kWh | 0.3960 | 0.4023 | 0.5411 |  |
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 | 0.3193 |  |
|  | PhP/kW |  |  | 362.12 |  |
| Supply Charge | PhP/Cust/Mo. |  |  | 138.97 |  |
|  | PhP/kWh | 0.1802 | 0.1802 |  |  |
| Metering Charge | PhP/Meter/Mo. | 5.00 | 5.00 | 237.39 |  |
|  | PhP/kWh | 0.4573 | 0.4573 |  |  |
| Fuel Recovery Charge | PhP/Kwh |  |  |  |  |
| Automatic Fuel Recovery | PhP/Kwh | 0.0012 | 0.0012 | 0.0012 |  |
| Lifeline Rate Subsidy (PhP/Kwh) | PhP/kWh |  | 0.0899 | 0.0899 |  |
| (In excess of 80 Kwh ) | PhP/kWh | 0.0899 |  |  |  |
| Senior Citizen Subsidy | PhP/kWh | 0.0004 | 0.0004 | 0.0004 |  |
| Inter-Class Cross Subsidies | PhP/kWh |  |  |  |  |
| Surcharge | \% | 2\% | 2\% | 2\% |  |
| Franchise Tax - Cot. City | \% | 0.25\% | 0.25\% | 0.25\% |  |
| Franchise Tax - Maguindanao | \% | 0.50\% | 0.50\% | 0.50\% |  |
| VAT Rates |  |  |  |  |  |
| Generation Charge | P/Kwh | 0.3074 | 0.3074 | 0.3074 |  |
| Transmission Charge | P/Kwh | 0.0580 | 0.0648 | 0.2149 |  |
| System Loss Charge | P/Kwh | 0.0338 | 0.0338 | 0.0338 |  |
| Gen. Rate SL VAT | P/Kwh | 0.0261 | 0.0261 | 0.0261 |  |
| Trans. SL VAT | P/Kwh | 0.0077 | 0.0077 | 0.0077 |  |
| Distribution Revenue | P/Kwh | 12\% | 12\% | 12\% |  |
| Others | P/Kwh | 12\% | 12\% | 12\% |  |
| VAT on NPC/PSALM Adjustment | P/Kwh | 0.0000\% | 0.0000\% | 0.0000\% |  |
| Universal Charge (PhP/Kwh) |  |  |  |  |  |
| Missionary Electrification | P/Kwh | 0.1561 | 0.1561 | 0.1561 |  |
| UCME - Subsidy | P/Kwh | 0.0454 | 0.0454 | 0.0454 |  |
| UCME - True-up Adjustment for Cys 2003-2009 and for CY 2011 | P/Kwh | 0.0709 | 0.0709 | 0.0709 |  |
| UCME - True-up Adjustment for CY 2010 | P/Kwh | 0.0381 | 0.0381 | 0.0381 |  |
| UCME - RE Developer | P/Kwh | 0.0017 | 0.0017 | 0.0017 |  |
| Environmental Charge | P/Kwh | 0.0025 | 0.0025 | 0.0025 |  |
| Stranded Contract Costs | P/Kwh | 0.0000 | 0.0000 | 0.0000 |  |
| NPC Stranded Debts | P/Kwh | 0.0265 | 0.0265 | 0.0265 |  |
| Feed-in Tariff Allowance (FIT-ALL) | P/Kwh | 0.2563 | 0.2563 | 0.2563 |  |
| NPC/PSALM Adjustment | P/Kwh | -0.2069 | -0.2069 | -0.2069 |  |

