

Cotabato Light and Power Company
Summary of Generation Rate
Billing month: May 2019

| Sources | % total to kWh Purchas | A.) kWh Purchased | B.) Generation Cost |
|----------------|-------------------------------|--------------------------|----------------------------|
|----------------|-------------------------------|--------------------------|----------------------------|

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|-----------------------------|-------------|-------------------|-------------------|
| NPC | 53.86% | 8,849,308 | 25,631,436 |
| 25,631,436 | 2.8964 | | |
| Bilateral Contracts: | | | |
| TSI | 16.05% | 2,636,711 | 18,564,081 |
| 18,564,081 | 7.0406 | | |
| TMI | 0.00% | - | - |
| - | | | |
| SMCPC | 27.51% | 4,519,361 | 25,112,816 |
| 25,112,816 | 5.5567 | | |
| HBI | 2.58% | 424,060 | 1,882,311 |
| 1,882,311 | 4.4388 | | |
| Others: | | | |
| PPD and Pilferage | | | |
| (8,852) | (780,579) | (789,431) | |
| Total | 100% | 16,429,440 | 71,181,791 |

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.2900

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For May 2019 Billing

| Unit | Residential | Gen. Retail Service 1 (=£ Flat Lighting Service /) | |
|---------------------|-------------|--|--------|
| Generation Charge | PhP/kWh | 4.2900 | 4.2900 |
| Power Act Reduction | % | 43.25% | |
| Transmission Charge | PhP/kWh | 0.5059 | 0.5802 |
| PhP/kW | | | |
| 339.8401 | 226.4463 | 296.9618 | |
| System Loss Charge | PhP/kWh | 0.3834 | 0.3893 |
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 |

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0026 0.0026

Lifeline Rate Subsidy (P PhP/kWh
0.0802 0.0802 0.0802 0.0802

(In excess of 80 Kwh) PhP/kWh 0.0802

Senior Citizen Subsidy PhP/kWh 0.0004 0.0004

Inter-Class Cross Subsid PhP/kWh

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| Surcharge | % | 2% | 2% |
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| Franchise Tax - Cot. City % | | 0.25% | 0.25% |
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| Franchise Tax - Maguindanao | | 0.50% | 0.50% |
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VAT Rates

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| Generation Charge | P/Kwh | 0.3764 | 0.3764 |
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| Transmission Charge | P/Kwh | 0.0525 | 0.0603 |
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| System Loss Charge | P/Kwh | 0.0370 | 0.0370 |
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| Gen. Rate SL VAT | P/Kwh | 0.0301 | 0.0301 |
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| Trans. SL VAT | P/Kwh | 0.0069 | 0.0069 |
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| Distribution Revenue | P/Kwh | 12% | 12% |
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| Others | P/Kwh | 12% | 12% |
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| VAT on NPC/PSALM Adj P/Kwh | 0.0000% | 0.0000% |
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| Universal Charge (PhP/Kwh) | | |
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| Missionary Electrification P/Kwh | 0.1561 | 0.1561 |
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| UCME - Subsidy P/Kwh | 0.0454 | 0.0454 |
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| UCME - True-up Adjustr P/Kwh | a 0.0709 | 0.0709 |
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| UCME - True-up Adjustr P/Kwh | 0.0381 | 0.0381 |
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| UCME - RE Developer P/Kwh | 0.0017 | 0.0017 |
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| Environmental Charge P/Kwh | 0.0025 | 0.0025 |
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| Stranded Contract Costs P/Kwh | 0.0000 | 0.0000 |
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| NPC Stranded Debts | P/Kwh | 0.0428 | 0.0428 |
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| Feed-in Tariff Allowance | P/Kwh | 0.2226 | 0.2226 |
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| NPC/PSALM Adjustment | P/Kwh | -0.2000 | -0.2000 |
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