

Cotabato Light and Power Company
Summary of Generation Rate
For November 2019 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	62.85%	10,173,824	27,168,503
27,168,503	2.6704		
Bilateral Contracts:			
TSI	16.37%	2,649,766	15,689,730
15,689,730	5.9212		
TMI	0.00%	-	-
-			
SMCPC	16.31%	2,640,875	16,135,875
16,135,875	6.1100		
HBI	4.47%	723,742	2,836,157
2,836,157	3.9187		
Others:			
PPD and Pilferage			
(20,523)	(708,731)	(729,253)	
Total	100%	16,188,207	61,809,742

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.7793

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For November 2019 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.7793	3.7793

Power Act Reduction % 63.16%

Transmission Charge PhP/kWh 0.5481 0.6007

PhP/kW

333.4249 229.3916 305.8373

System Loss Charge PhP/kWh 0.3434 0.3476

Distribution Charge PhP/kWh 1.9002 1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0083	0.0083
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Lifeline Rate Subsidy (P PhP/kWh			
0.0845	0.0845	0.0845	0.0845

(In excess of 80 Kwh) PhP/kWh		0.0845	
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Senior Citizen Subsidy PhP/kWh		0.0005	0.0005
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %	0.25%	0.25%
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Franchise Tax - Maguindao	0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2873	0.2873
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Transmission Charge	P/Kwh	0.0526	0.0578
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System Loss Charge	P/Kwh	0.0293	0.0293
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Gen. Rate SL VAT	P/Kwh	0.0228	0.0228
Trans. SL VAT	P/Kwh	0.0065	0.0065
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		

Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh 0.0017 0.0017

Environmental Charge P/Kwh **0.0025** **0.0025**

Stranded Contract Costs P/Kwh **0.0543** **0.0543**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.2226** **0.2226**

NPC/PSALM Adjustment P/Kwh

-0.2067

-0.2067