

Cotabato Light and Power Company
Summary of Generation Rate
For January 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	65.88%	10,328,708	25,822,208
25,822,208	2.5000		
Bilateral Contracts:			
TSI	16.80%	2,634,288	15,458,503
15,458,503	5.8682		
TMI	0.00%	-	-
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SMCPC	13.63%	2,137,038	16,353,415
16,353,415	7.6524		
HBI	3.68%	577,289	2,281,368
2,281,368	3.9519		
Others:			
PPD and Pilferage			
(73,639)	(682,793)	(756,431)	
Total	100%	15,677,323	59,841,856

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.7784

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For January 2020 Billing

Unit Residential Gen. Retail Service 1 (=2 Flat Lighting Service /)

Generation Charge	PhP/kWh	3.7784	3.7784
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Power Act Reduction	%	62.31%	
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Transmission Charge	PhP/kWh	0.5050	0.5716
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PhP/kW

344.5946	232.9195	331.1133	
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System Loss Charge	PhP/kWh	0.3257	0.3307
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Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh		0.0045	0.0045
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Lifeline Rate Subsidy (P PhP/kWh			
0.0808	0.0808	0.0808	0.0808

(In excess of 80 Kwh)	PhP/kWh	0.0808	
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Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3003	0.3003
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Transmission Charge	P/Kwh	0.0496	0.0561
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System Loss Charge	P/Kwh	0.0292	0.0292
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Gen. Rate SL VAT	P/Kwh	0.0228	0.0228
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Trans. SL VAT	P/Kwh	0.0064	0.0064
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0543	0.0543
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.2226	0.2226
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NPC/PSALM Adjustment P/Kwh

-0.2060

-0.2060