

Cotabato Light and Power Company
Summary of Generation Rate
For April 2020 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	48.70%	7,548,755	23,701,004
23,701,004	3.1397		
Bilateral Contracts:			
TSI	18.84%	2,920,823	17,247,993
17,247,993	5.9052		
TMI	0.00%	-	-
-			
SMCPC	30.08%	4,662,503	23,992,004
23,992,004	5.1457		
HBI	2.39%	369,777	1,565,295
1,565,295	4.2331		
Others:			
PPD and Pilferage			
(34,290)	(871,749)	(906,039)	
Total	100%	15,501,858	66,472,007

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

4.2367

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For April 2020 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.2367	4.2367
Power Act Reduction	%	49.48%	
Transmission Charge	PhP/kWh	0.5001	0.5979
PhP/kW			
373.4967	266.7000	354.1825	
System Loss Charge	PhP/kWh	0.3584	0.3658

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0020	0.0020
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Lifeline Rate Subsidy (P PhP/kWh		
0.0955 0.0955	0.0955	0.0955

(In excess of 80 Kwh) PhP/kWh	0.0955
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Senior Citizen Subsidy PhP/kWh	0.0005	0.0005
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.3697	0.3697
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Transmission Charge	P/Kwh	0.0499	0.0596
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System Loss Charge	P/Kwh	0.0347	0.0347
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Gen. Rate SL VAT	P/Kwh	0.0280	0.0280
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Trans. SL VAT	P/Kwh	0.0067	0.0067
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)		
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Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0025	0.0025
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0000	0.0000
NPC/PSALM Adjustment P/Kwh	-0.2200	-0.2200