

Cotabato Light and Power Company

Summary of Generation Rate

For January 2021 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	69.20%	10,686,858	28,679,892
28,679,892	2.6837		
Bilateral Contracts:			
TSI	11.47%	1,771,625	13,586,822
13,586,822	7.6691		
TMI	0.00%	-	-
-			
SMCPC	11.88%	1,835,218	13,273,772
13,273,772	7.2328		
HBI	7.33%	1,132,511	4,463,480
4,463,480	3.9412		
Net Metering	0.11%	16,277	64,574
64,574	3.9672		
Others:			
PPD and Pilferage			
-	(624,892)	(624,892)	
Total	100%	15,442,489	60,068,539

Other Generation Rate Adjustments Approved by ERC

0.0049

Effective Rate

3.8543

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For January 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	3.8543	3.8543
Power Act Reduction	%	66.17%	
Transmission Charge	PhP/kWh	0.4531	0.6259
PhP/kW			
480.4933	312.2057	452.1804	
System Loss Charge	PhP/kWh	0.3012	0.3133

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0027	0.0027
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Lifeline Rate Subsidy (P PhP/kWh		
0.0848 0.0848	0.0848	0.0848

(In excess of 80 Kwh) PhP/kWh	0.0848
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2280	0.2280
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Transmission Charge	P/Kwh	0.0443	0.0613
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System Loss Charge	P/Kwh	0.0222	0.0222
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Gen. Rate SL VAT	P/Kwh	0.0160	0.0160
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Trans. SL VAT	P/Kwh	0.0062	0.0062
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh	0.1561	0.1561
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh	0.0000	0.0000
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NPC Stranded Debts P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance P/Kwh	0.0983	0.0983
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NPC/PSALM Adjustment P/Kwh	-0.2193	-0.2193
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