

Cotabato Light and Power Company
Summary of Generation Rate
For April 2021 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	64.24%	9,592,234	28,493,796
28,493,796	2.9705		
Bilateral Contracts:			
TSI	14.27%	2,131,017	16,031,397
16,031,397	7.5229		
TMI	0.00%	-	-
-			
SMCPC	15.28%	2,281,944	14,330,946
14,330,946	6.2801		
HBI	6.10%	910,892	3,881,598
3,881,598	4.2613		
Net Metering	0.10%	15,000	62,409
62,409	4.1606		
Others:			
PPD and Pilferage			
(458,132)	(706,393)	(1,164,525)	
Total	100%	14,931,087	62,342,013

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.1280

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For April 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.1280	4.1280
Power Act Reduction	%	56.22%	
Transmission Charge	PhP/kWh	0.4498	0.6218
PhP/kW			
443.1533	273.4908	411.9926	
System Loss Charge	PhP/kWh	0.3306	0.3429

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Surcharge	%	2%	2%
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Franchise Tax - Cot. City %		0.75%	0.75%
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Franchise Tax - Maguindao		0.50%	0.50%
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VAT Rates

Generation Charge	P/Kwh	0.2734	0.2734
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Transmission Charge	P/Kwh	0.0438	0.0605
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System Loss Charge	P/Kwh	0.0260	0.0260
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Gen. Rate SL VAT	P/Kwh	0.0197	0.0197
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Trans. SL VAT	P/Kwh	0.0063	0.0063
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh **0.1561** **0.1561**

UCME - Subsidy P/Kwh 0.0454 0.0454

UCME - True-up Adjustr P/Kwh a 0.0709 0.0709

Feed-in Tariff Allowance P/Kwh	0.0983	0.0983
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NPC/PSALM Adjustment P/Kwh	-0.2277	-0.2277
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