

Cotabato Light and Power Company
Summary of Generation Rate
For May 2021 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	64.42%	10,775,494	31,955,053
31,955,053	2.9655		
Bilateral Contracts:			
TSI	15.30%	2,558,586	17,386,120
17,386,120	6.7952		
TMI	0.00%	-	-
-			
SMCPC	16.09%	2,691,721	15,686,300
15,686,300	5.8276		
HBI	4.11%	686,922	2,833,830
2,833,830	4.1254		
Net Metering	0.09%	14,755	60,909
60,909	4.1280		
Others:			
PPD and Pilferage			
(80,851)	(718,966)	(799,817)	
Total	100%	16,727,478	67,841,361

Other Generation Rate Adjustments Approved by ERC

Effective Rate

4.0127

**COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For May 2021 Billing**

Unit	Residential	Gen. Retail Service 1 (=£ Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.0127	4.0127
Power Act Reduction	%	73.68%	
Transmission Charge	PhP/kWh	0.3969	0.5684
PhP/kW			
447.5324	273.4047	401.8542	
System Loss Charge	PhP/kWh	0.3225	0.3350

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh 0.0067 0.0067

Lifeline Rate Subsidy (P PhP/kWh
0.0762 0.0762 0.0762 0.0762

(In excess of 80 Kwh) PhP/kWh 0.0762

Senior Citizen Subsidy PhP/kWh 0.0003 0.0003

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
Franchise Tax - Cot. City %		0.75%	0.75%
Franchise Tax - Maguindao		0.50%	0.50%
Franchise Tax Recovery PhP/kWh		0.0572	0.0572
Franchise Tax Recovery PhP/kWh		0.0386	0.0386

VAT Rates

Generation Charge	P/Kwh	0.2647	0.2647
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Transmission Charge	P/Kwh	0.0388	0.0557
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System Loss Charge	P/Kwh	0.0252	0.0252
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Gen. Rate SL VAT	P/Kwh	0.0193	0.0193
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Trans. SL VAT	P/Kwh	0.0059	0.0059
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge	(PhP/Kwh)		
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Missionary Electrification	P/Kwh	0.1561	0.1561
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UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh	0.0000	0.0000
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Stranded Contract Costs P/Kwh **0.0000** **0.0000**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.0983** **0.0983**

NPC/PSALM Adjustment P/Kwh **-0.2045** **-0.2045**

