

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For July 2021 Billing**

<b>Sources</b>	<b>% total to kWh Purchas</b>	<b>A.) kWh Purchased</b>	<b>B.) Generation Cost</b>
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NPC	63.04%	10,498,144	31,289,568
31,289,568	2.9805		
<b>Bilateral Contracts:</b>			
TSI	13.81%	2,299,035	17,662,511
17,662,511	7.6826		
TMI	0.00%	-	-
-			
SMCPC	15.54%	2,588,257	16,198,779
16,198,779	6.2586		
HBI	7.51%	1,251,467	5,334,264
5,334,264	4.2624		
Net Metering	0.10%	16,320	67,160
67,160	4.1152		
<b>Others:</b>			
PPD and Pilferage			
(136,711)	(739,147)	(875,857)	
<b>Total</b>	<b>100%</b>	<b>16,653,223</b>	<b>70,415,571</b>

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.1840

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For July 2021 Billing**

Unit	Residential	Gen. Retail Service 1 (=£ Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.1840	4.1840
Power Act Reduction	%	67.00%	
Transmission Charge	PhP/kWh	0.4117	0.6196
PhP/kW			
498.7651	304.6368	447.7686	
System Loss Charge	PhP/kWh	0.3479	0.3636

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh                      0.4573                      0.4573

Fuel Recovery Charge    PhP/Kwh

Automatic Fuel Recovery PhP/Kwh                      0.0043                      0.0043

Lifeline Rate Subsidy (P PhP/kWh  
0.0783                      0.0783                      0.0783                      0.0783

(In excess of 80 Kwh)    PhP/kWh                      0.0783

Senior Citizen Subsidy    PhP/kWh                      0.0004                      0.0004

Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
Franchise Tax - Cot. City %		0.75%	0.75%
Franchise Tax - Maguindao		0.50%	0.50%
Franchise Tax Recovery PhP/kWh		0.0572	0.0572
Franchise Tax Recovery PhP/kWh		0.0386	0.0386

VAT Rates

Generation Charge	P/Kwh	0.2764	0.2764
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Transmission Charge	P/Kwh	0.0388	0.0583
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System Loss Charge	P/Kwh	0.0271	0.0271
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Gen. Rate SL VAT	P/Kwh	0.0209	0.0209
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Trans. SL VAT	P/Kwh	0.0062	0.0062
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Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrification	P/Kwh	<b>0.1561</b>	<b>0.1561</b>

UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh		a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh		0.0381	0.0381
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UCME - RE Developer	P/Kwh	0.0017	0.0017
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Environmental Charge P/Kwh **0.0000** **0.0000**

Stranded Contract Costs P/Kwh **0.0000** **0.0000**

NPC Stranded Debts P/Kwh **0.0428** **0.0428**

Feed-in Tariff Allowance P/Kwh **0.0983** **0.0983**

NPC/PSALM Adjustment P/Kwh **-0.2093** **-0.2093**

