

Cotabato Light and Power Company
Summary of Generation Rate
For November 2021 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	65.31%	10,354,198	27,820,603
27,820,603	2.6869		
Bilateral Contracts:			
TSI	12.74%	2,020,581	19,711,178
19,711,178	9.7552		
TMI	0.00%	-	-
-			
SMCPC	13.25%	2,101,375	18,224,828
18,224,828	8.6728		
HBI	8.60%	1,363,658	6,275,791
6,275,791	4.6022		
Net Metering	0.09%	14,640	65,185
65,185	4.4525		
Others:			
PPD and Pilferage			
(78,094)	(651,987)	(730,081)	
Total	100%	15,854,452	72,019,491

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.5014

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For November 2021 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	4.5014	4.5014
Power Act Reduction	%	66.50%	
Transmission Charge	PhP/kWh	0.4093	0.5565
PhP/kW			
440.0590	268.8706	422.4849	
System Loss Charge	PhP/kWh	0.3872	0.3988

Distribution Charge	PhP/kWh	1.9002	1.9002
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PhP/kW

362.12	291.08	345.77
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Supply Charge	PhP/Cust/Mo.
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138.97	285.92	2,008.16	78.96
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PhP/kWh	0.1802	0.1802
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Metering Charge	PhP/Meter/Mo.	5.00	5.00
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PhP/kWh	0.4573	0.4573
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Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0133	0.0133
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Lifeline Rate Subsidy (P PhP/kWh		
0.0939 0.0939	0.0939	0.0939

(In excess of 80 Kwh) PhP/kWh	0.0939
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh

Surcharge	%	2%	2%
Franchise Tax - Cot. City %		0.75%	0.75%
Franchise Tax - Maguindao		0.50%	0.50%
Franchise Tax Recovery PhP/kWh		0.0530	0.0530
Franchise Tax Recovery PhP/kWh		0.0365	0.0365

Real Property Tax Recov PhP/kWh	0.0006	0.0006
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VAT Rates

Generation Charge	P/Kwh	0.3313	0.3313
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Transmission Charge	P/Kwh	0.0399	0.0542
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System Loss Charge	P/Kwh	0.0326	0.0326
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Gen. Rate SL VAT	P/Kwh	0.0261	0.0261
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Trans. SL VAT	P/Kwh	0.0065	0.0065
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Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrification	P/Kwh	0.1561	0.1561

UCME - Subsidy	P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a	0.0709	0.0709
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UCME - True-up Adjustr P/Kwh		0.0381	0.0381
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UCME - RE Developer	P/Kwh	0.0017	0.0017
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Environmental Charge	P/Kwh	0.0000	0.0000
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Stranded Contract Costs	P/Kwh	0.0000	0.0000
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NPC Stranded Debts	P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance	P/Kwh	0.0983	0.0983
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NPC/PSALM Adjustment	P/Kwh	-0.2130	-0.2130
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