Cotabato Light and Power Company

Summary of Generation Rate

For April 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	60.95%	9,588,924	28,165,163
28,165,163	2.9373		
Bilateral Contracts:			
TSI	14.47%	2,276,667	22,654,143
22,654,143	9.9506		
TMI	0.00%	-	-
-			
SMCPC	15.15%	2,383,250	22,798,639
22,798,639	9.5662		
HBI	9.34%	1,470,027	7,767,736
7,767,736	5.2841		
Net Metering	0.09%	13,789	67,581
67,581	4.9011		
Others:			
PPD and Pilferage			
(107,726)	(656,952)	(764,679)	
Total	100%	15,732,658	81,345,536

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.1287

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For April 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service /)
Generation Charge	PhP/kWh	5.1287	5.1287
Power Act Reduction	%	56.35%	
Transmission Charge	PhP/kWh	0.3927	0.5215
PhP/kW			
389.9652	232.4102	400.2918	
System Loss Charge	PhP/kWh	0.4441	0.4545

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0091	0.0091	
Lifeline Rate Subsidy (P	PhP/kWh			
0.1135	0.1135	0.1135	0.1135	
				0
(In excess of 80 Kwh)	PhP/kWh	0.1135		
Senior Citizen Subsidy	PhP/kWh	0.0006	0.0006	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0562	0.0562
Franchise Tax Recovery	PhP/kWh	0.0390	0.0390
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3964	0.3964

Transmission Charge	P/Kwh	0.0393	0.0521
System Loss Charge	P/Kwh	0.0383	0.0383
Gen. Rate SL VAT	P/Kwh	0.0318	0.0318
Trans. SL VAT	P/Kwh	0.0065	0.0065
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2253	-0.2253