Cotabato Light and Power Company
Summary of Generation Rate
For May 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	65.58%	11,200,650	32,648,218
32,648,218	2.9149		
Bilateral Contracts:			
TSI	14.93%	2,550,697	25,986,586
25,986,586	10.1880		
TMI	0.00%	-	-
-			
SMCPC	15.08%	2,575,778	23,336,857
23,336,857	9.0601		
HBI	4.32%	737,905	3,795,592
3,795,592	5.1437		
Net Metering	0.09%	15,198	77,946
77,946	5.1287		
Others:			
PPD and Pilferage			
(117,051)	(807,347)	(924,399)	
Total	100%	17,080,228	85,728,147

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

4.9719

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For May 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service /)
Generation Charge	PhP/kWh	4.9719	4.9719
Power Act Reduction	%	68.21%	
Transmission Charge	PhP/kWh	0.3577	0.4631
PhP/kW			
436.0490	244.7101	401.6791	
System Loss Charge	PhP/kWh	0.4258	0.4343

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0062	0.0062	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0873	0.0873	0.0873	0.0873	
				0
(In excess of 80 Kwh)	PhP/kWh	0.0873		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0562	0.0562
Franchise Tax Recovery	PhP/kWh	0.0390	0.0390
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3922	0.3922

Transmission Charge	P/Kwh	0.0345	0.0445
System Loss Charge	P/Kwh	0.0374	0.0374
Gen. Rate SL VAT	P/Kwh	0.0313	0.0313
Trans. SL VAT	P/Kwh	0.0061	0.0061
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2046	-0.2046