Cotabato Light and Power Company

Summary of Generation Rate

For July 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	69.66%	12,405,829	36,962,432
36,962,432	2.9794		
Bilateral Contracts:			
TSI	10.60%	1,888,110	25,806,186
25,806,186	13.6677		
TMI	0.00%	-	-
-			
SMCPC	10.96%	1,952,390	22,725,841
22,725,841	11.6400		
HBI	8.69%	1,546,967	8,351,218
8,351,218	5.3984		
Net Metering	0.09%	15,413	83,600
83,600	5.4240		
Others:			
PPD and Pilferage			
(80,423)	(810,438)	(890,861)	
Total	100%	17,808,708	93,848,854

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.2243

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For July 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.2243	5.2243	
Power Act Reduction	%	70.59%		
Transmission Charge	PhP/kWh	0.3987	0.5371	
PhP/kW				
449.7833	276.6891	464.7821		
System Loss Charge	PhP/kWh	0.4422	0.4530	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0137	0.0137
Lifeline Rate Subsidy (P	PhP/kWh		
0.0868	0.0868	0.0868	0.0868
(In excess of 80 Kwh)	PhP/kWh	0.0868	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	PhP/kWh		

0

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0539	0.0539
Franchise Tax Recovery	PhP/kWh	0.0375	0.0375
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3806	0.3806

Transmission Charge	P/Kwh	0.0403	0.0542
System Loss Charge	P/Kwh	0.0364	0.0364
Gen. Rate SL VAT	P/Kwh	0.0298	0.0298
Trans. SL VAT	P/Kwh	0.0066	0.0066
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.1976	-0.1976