Cotabato Light and Power Company

Summary of Generation Rate

For August 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	71.06%	11,765,456	31,748,214
31,748,214	2.6984		
Bilateral Contracts:			
TSI	9.02%	1,493,481	26,875,956
26,875,956	17.9955		
TMI	0.00%	-	-
-			
SMCPC	11.67%	1,931,621	24,475,854
24,475,854	12.6711		
HBI	8.15%	1,348,982	7,597,242
7,597,242	5.6318		
Net Metering	0.10%	16,726	85,160
85,160	5.0915		
Others:			
PPD and Pilferage			
(66,239)	(726,999)	(793,237)	
Total	100%	16,556,267	90,716,187

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.4354

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For August 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.4354	5.4354	
Power Act Reduction	%	65.90%		
Transmission Charge	PhP/kWh	0.4168	0.5853	
PhP/kW				
461.8733	268.0313	439.3975		
System Loss Charge	PhP/kWh	0.4632	0.4765	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh		0.0071	0.0071
Lifeline Rate Subsidy (P	PhP/kWh			
0.1025	0.1025	0.1025	0.1025	
				0
(In excess of 80 Kwh)	PhP/kWh		0.1025	
Senior Citizen Subsidy	PhP/kWh		0.0005	0.0005
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0539	0.0539
Franchise Tax Recovery	PhP/kWh	0.0375	0.0375
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.4278	0.4278

Transmission Charge	P/Kwh	0.0425	0.0596
System Loss Charge	P/Kwh	0.0409	0.0409
Gen. Rate SL VAT	P/Kwh	0.0339	0.0339
Trans. SL VAT	P/Kwh	0.0070	0.0070
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%

VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1561**	**0.1561**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2104	-0.2104