Cotabato Light and Power Company

Summary of Generation Rate

For September 2022 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	75.68%	13,162,472	35,545,416	35,545,416	2.7005
Bilateral Contracts:					
TSI	8.00%	1,391,083	23,919,062	23,919,062	17.1946
TMI	0.00%	-	-	-	
SMCPC	8.87%	1,542,792	21,778,279	21,778,279	14.1161
HBI	7.14%	1,241,418	6,448,212	6,448,212	5.1942
Net Metering	0.31%	54,582	197,896	197,896	3.6257
Others:					
PPD and Pilferage			(42,205)	(707,240)	(749,444)
Total	100%	17,392,347	87,846,659		

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.0102

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For September 2022 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.0102	5.0102	

Power Act Reduction	%	79.53%	
Transmission Charge	PhP/kWh	0.3991	0.5222

PhP/kW

433.3239	264.7166	413.8544

System Loss Charge	PhP/kWh	0.4166	0.4261
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	
Fuel Recovery Charge	PhP/Kwh		

Automatic Fuel Recovery	PhP/Kwh	0.0012	0.0012	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0921	0.0921	0.0921	0.0921	0
(In excess of 80 Kwh)	PhP/kWh	0.0921		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			
Surcharge	%	2%	2%	

Franchise Tax Recovery	PhP/kWh	0.0539	0.0539
Franchise Tax Recovery	PhP/kWh	0.0375	0.0375
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.3345	0.3345
Transmission Charge	P/Kwh	0.0406	0.0531

System Loss Charge	P/Kwh	0.0322	0.0322
Gen. Rate SL VAT	P/Kwh	0.0258	0.0258
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%
Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%

Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454
UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709

UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**
Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**

NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0983**	**0.0983**
NPC/PSALM Adjustment	P/Kwh	-0.2085	-0.2085