

**Cotabato Light and Power Company**  
**Summary of Generation Rate**  
**For November 2022 Billing**

| Sources | % total to kWh Purchas | A.) kWh Purchased | B.) Generation Cost |
|---------|------------------------|-------------------|---------------------|
|---------|------------------------|-------------------|---------------------|

|                             |             |                   |                   |
|-----------------------------|-------------|-------------------|-------------------|
| NPC                         | 80.54%      | 13,791,063        | 37,733,915        |
| 37,733,915                  | 2.7361      |                   |                   |
| <b>Bilateral Contracts:</b> |             |                   |                   |
| TSI                         | 5.33%       | 912,860           | 14,998,643        |
| 14,998,643                  | 16.4304     |                   |                   |
| TMI                         | 0.00%       | -                 | -                 |
| -                           |             |                   |                   |
| SMCPC                       | 8.16%       | 1,397,421         | 20,901,645        |
| 20,901,645                  | 14.9573     |                   |                   |
| HBI                         | 5.91%       | 1,011,739         | 4,762,832         |
| 4,762,832                   | 4.7076      |                   |                   |
| Net Metering                | 0.06%       | 10,478            | 42,398            |
| 42,398                      | 4.0464      |                   |                   |
| <b>Others:</b>              |             |                   |                   |
| PPD and Pilferage           |             |                   |                   |
| (15,232)                    | (355,276)   | (370,508)         |                   |
| <b>Total</b>                | <b>100%</b> | <b>17,123,561</b> | <b>78,424,202</b> |

Other Generation Rate Adjustments Approved by ERC

0.0000

**Effective Rate**

4.5592

**COTABATO LIGHT & POWER COMPANY**  
**RATE PROFILE - COMPARATIVE**  
**For November 2022 Billing**

| Unit                | Residential | Gen. Retail Service 1 (=2 Flat Lighting Service /) |        |
|---------------------|-------------|----------------------------------------------------|--------|
| Generation Charge   | PhP/kWh     | 4.5592                                             | 4.5592 |
| Power Act Reduction | %           | 78.68%                                             |        |
| Transmission Charge | PhP/kWh     | 0.4027                                             | 0.4938 |
| PhP/kW              |             |                                                    |        |
| 390.8035            | 241.2977    | 402.4361                                           |        |
| System Loss Charge  | PhP/kWh     | 0.3781                                             | 0.3851 |

|                     |         |        |        |
|---------------------|---------|--------|--------|
| Distribution Charge | PhP/kWh | 1.9002 | 1.9002 |
|---------------------|---------|--------|--------|

PhP/kW

|        |        |        |
|--------|--------|--------|
| 362.12 | 291.08 | 345.77 |
|--------|--------|--------|

|               |              |
|---------------|--------------|
| Supply Charge | PhP/Cust/Mo. |
|---------------|--------------|

|        |        |          |       |
|--------|--------|----------|-------|
| 138.97 | 285.92 | 2,008.16 | 78.96 |
|--------|--------|----------|-------|

|         |        |        |
|---------|--------|--------|
| PhP/kWh | 0.1802 | 0.1802 |
|---------|--------|--------|

|                 |               |      |      |
|-----------------|---------------|------|------|
| Metering Charge | PhP/Meter/Mo. | 5.00 | 5.00 |
|-----------------|---------------|------|------|

|         |        |        |
|---------|--------|--------|
| PhP/kWh | 0.4573 | 0.4573 |
|---------|--------|--------|

Fuel Recovery Charge    PhP/Kwh

|                                 |        |        |
|---------------------------------|--------|--------|
| Automatic Fuel Recovery PhP/Kwh | 0.0008 | 0.0008 |
|---------------------------------|--------|--------|

|                                    |        |        |
|------------------------------------|--------|--------|
| Lifeline Rate Subsidy (P PhP/kWh   |        |        |
| 0.0939                      0.0939 | 0.0939 | 0.0939 |

|                                  |        |
|----------------------------------|--------|
| (In excess of 80 Kwh)    PhP/kWh | 0.0939 |
|----------------------------------|--------|

|                                   |        |        |
|-----------------------------------|--------|--------|
| Senior Citizen Subsidy    PhP/kWh | 0.0004 | 0.0004 |
|-----------------------------------|--------|--------|

Inter-Class Cross Subsid PhP/kWh

|           |   |    |    |
|-----------|---|----|----|
| Surcharge | % | 2% | 2% |
|-----------|---|----|----|

|                                |        |        |
|--------------------------------|--------|--------|
| Franchise Tax Recovery PhP/kWh | 0.0532 | 0.0532 |
|--------------------------------|--------|--------|

|                                |        |        |
|--------------------------------|--------|--------|
| Franchise Tax Recovery PhP/kWh | 0.0370 | 0.0370 |
|--------------------------------|--------|--------|

|                                 |        |        |
|---------------------------------|--------|--------|
| Real Property Tax Recov PhP/kWh | 0.0013 | 0.0013 |
|---------------------------------|--------|--------|

#### VAT Rates

|                   |       |        |        |
|-------------------|-------|--------|--------|
| Generation Charge | P/Kwh | 0.3088 | 0.3088 |
|-------------------|-------|--------|--------|

|                     |       |        |        |
|---------------------|-------|--------|--------|
| Transmission Charge | P/Kwh | 0.0420 | 0.0516 |
|---------------------|-------|--------|--------|

|                    |       |        |        |
|--------------------|-------|--------|--------|
| System Loss Charge | P/Kwh | 0.0300 | 0.0300 |
|--------------------|-------|--------|--------|

|                  |       |        |        |
|------------------|-------|--------|--------|
| Gen. Rate SL VAT | P/Kwh | 0.0235 | 0.0235 |
|------------------|-------|--------|--------|

|               |       |        |        |
|---------------|-------|--------|--------|
| Trans. SL VAT | P/Kwh | 0.0065 | 0.0065 |
|---------------|-------|--------|--------|

|                      |       |     |     |
|----------------------|-------|-----|-----|
| Distribution Revenue | P/Kwh | 12% | 12% |
|----------------------|-------|-----|-----|

|        |       |     |     |
|--------|-------|-----|-----|
| Others | P/Kwh | 12% | 12% |
|--------|-------|-----|-----|

|                            |       |       |
|----------------------------|-------|-------|
| VAT on NPC/PSALM Adj P/Kwh | 0.00% | 0.00% |
|----------------------------|-------|-------|

|                            |  |  |
|----------------------------|--|--|
| Universal Charge (PhP/Kwh) |  |  |
|----------------------------|--|--|

|                                  |               |               |
|----------------------------------|---------------|---------------|
| Missionary Electrification P/Kwh | <b>0.1800</b> | <b>0.1800</b> |
|----------------------------------|---------------|---------------|

|                      |        |        |
|----------------------|--------|--------|
| UCME - Subsidy P/Kwh | 0.0454 | 0.0454 |
|----------------------|--------|--------|

|                              |          |        |
|------------------------------|----------|--------|
| UCME - True-up Adjustr P/Kwh | a 0.0709 | 0.0709 |
|------------------------------|----------|--------|

|                              |        |        |
|------------------------------|--------|--------|
| UCME - True-up Adjustr P/Kwh | 0.0381 | 0.0381 |
|------------------------------|--------|--------|

|                              |        |        |
|------------------------------|--------|--------|
| UCME - True-up Adjustr P/Kwh | 0.0239 | 0.0239 |
|------------------------------|--------|--------|

|                           |        |        |
|---------------------------|--------|--------|
| UCME - RE Developer P/Kwh | 0.0017 | 0.0017 |
|---------------------------|--------|--------|

|                            |               |               |
|----------------------------|---------------|---------------|
| Environmental Charge P/Kwh | <b>0.0000</b> | <b>0.0000</b> |
|----------------------------|---------------|---------------|

|                               |        |        |
|-------------------------------|--------|--------|
| Stranded Contract Costs P/Kwh | 0.0000 | 0.0000 |
|-------------------------------|--------|--------|

|                          |        |        |
|--------------------------|--------|--------|
| NPC Stranded Debts P/Kwh | 0.0428 | 0.0428 |
|--------------------------|--------|--------|

|                                |        |        |
|--------------------------------|--------|--------|
| Feed-in Tariff Allowance P/Kwh | 0.0364 | 0.0364 |
|--------------------------------|--------|--------|

|                            |         |         |
|----------------------------|---------|---------|
| NPC/PSALM Adjustment P/Kwh | -0.2095 | -0.2095 |
|----------------------------|---------|---------|

