Cotabato Light and Power Company

Summary of Generation Rate

For March 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	53.40%	9,256,646	28,115,461	28,115,461	3.0373
Bilateral Contracts:					
TSI	8.78%	1,522,623	22,762,788	22,762,788	14.9497
TMI	0.00%	-	-	-	
SMCPC	8.69%	1,506,570	20,164,273	20,164,273	13.3842
HBI	0.00%	-	2,305	2,305	0.0000
WESM	29.08%	5,040,562	28,695,645	28,695,645	5.6929
Net Metering	0.05%	8,613	44,961	44,961	5.2202
Others:					
PPD and Pilferage					

(126,546)	(1,212,537)	(1,339,084)	
Total	71%	17,335,014	99,658,887

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.6790

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For March 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service /)
Generation Charge	PhP/kWh	5.6790	5.6790
Power Act Reduction	%	57.42%	
Transmission Charge	PhP/kWh	0.2988	0.7149
PhP/kW			
426.5533	428.5754	342.1403	
System Loss Charge	PhP/kWh	0.4299	0.4597

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh		
Automatic Fuel Recovery	PhP/Kwh	0.0082	0.0082
Lifeline Rate Subsidy (P	PhP/kWh		
0.1072	0.1072	0.1072	0.1072
(In excess of 80 Kwh)	PhP/kWh	0.1072	
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004
Inter-Class Cross Subsid	PhP/kWh		

0

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	PhP/kWh	0.0496	0.0496
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.4382	0.4382

Transmission Charge	P/Kwh	0.0313	0.0747
System Loss Charge	P/Kwh	0.0378	0.0378
Gen. Rate SL VAT	P/Kwh	0.0314	0.0314
Trans. SL VAT	P/Kwh	0.0064	0.0064
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000