Cotabato Light and Power Company

Summary of Generation Rate

For May 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost

NPC	54.75%	10,337,283	30,865,434	30,865,434	2.9858
Bilateral Contracts:					
TSI	11.19%	2,113,024	23,974,801	23,974,801	11.3462
TMI	0.00%	-	-	-	
SMCPC	9.58%	1,808,000	19,756,898	19,756,898	10.9275
HBI	0.00%	-	-	-	0.0000
WESM	24.40%	4,606,088	29,787,252	29,787,252	6.4669
Net Metering	0.08%	15,817	95,433	95,433	6.0336
Others:					
PPD and Pilferage					

(229,357)	(277,106)	(506,463)	
Total	76%	18,880,212	104,250,460

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.5070

COTABATO LIGHT & POWER COMPANY

RATE PROFILE - COMPARATIVE

For May 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2	Flat Lighting Service	/)
Generation Charge	PhP/kWh	5.5070	5.5070	
Power Act Reduction	%	59.12%		
Transmission Charge	PhP/kWh	0.2342	0.5692	
PhP/kW				
347.7222	364.8504	227.1516		
System Loss Charge	PhP/kWh	0.4223	0.4469	

Distribution Charge	PhP/kWh	1.9002	1.9002
PhP/kW			
362.12	291.08	345.77	
Supply Charge	PhP/Cust/Mo.		
138.97	285.92	2,008.16	78.96
PhP/kWh	0.1802	0.1802	
Metering Charge	PhP/Meter/Mo.	5.00	5.00
PhP/kWh	0.4573	0.4573	

Fuel Recovery Charge	PhP/Kwh			
Automatic Fuel Recovery	PhP/Kwh	0.0014	0.0014	
Lifeline Rate Subsidy (P	PhP/kWh			
0.0838	0.0838	0.0838	0.0838	
				0
(In excess of 80 Kwh)	PhP/kWh	0.0838		
Senior Citizen Subsidy	PhP/kWh	0.0004	0.0004	
Inter-Class Cross Subsid	PhP/kWh			

Surcharge	%	2%	2%
Franchise Tax Recovery	PhP/kWh	0.0655	0.0655
Franchise Tax Recovery	PhP/kWh	0.0496	0.0496
Real Property Tax Recov	PhP/kWh	0.0013	0.0013
VAT Rates			
Generation Charge	P/Kwh	0.4519	0.4519

Transmission Charge	P/Kwh	0.0252	0.0610
System Loss Charge	P/Kwh	0.0387	0.0387
Gen. Rate SL VAT	P/Kwh	0.0332	0.0332
Trans. SL VAT	P/Kwh	0.0055	0.0055
Distribution Revenue	P/Kwh	12%	12%

Others	P/Kwh	12%	12%
VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
Universal Charge	(PhP/Kwh)		
Missionary Electrificatior	P/Kwh	**0.1800**	**0.1800**
UCME - Subsidy	P/Kwh	0.0454	0.0454

UCME - True-up Adjustr	P/Kwh	a 0.0709	0.0709
UCME - True-up Adjustr	P/Kwh	0.0381	0.0381
UCME - True-up Adjustr	P/Kwh	0.0239	0.0239
UCME - RE Developer	P/Kwh	0.0017	0.0017
Environmental Charge	P/Kwh	**0.0000**	**0.0000**

Stranded Contract Costs	P/Kwh	**0.0000**	**0.0000**
NPC Stranded Debts	P/Kwh	**0.0428**	**0.0428**
Feed-in Tariff Allowance	P/Kwh	**0.0000**	**0.0000**
NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000