

Cotabato Light and Power Company
Summary of Generation Rate
For June 2023 Billing

Sources	% total to kWh Purchas	A.) kWh Purchased	B.) Generation Cost
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NPC	65.35%	12,577,088	37,348,411
37,348,411	2.9696		
Bilateral Contracts:			
TSI	12.53%	2,411,000	24,197,213
24,197,213	10.0362		
TMI	0.00%	-	-
-			
SMCPC	0.00%	-	-
-	0.0000		
HBI	0.00%	-	-
-	0.0000		
WESM	22.07%	4,248,308	38,078,393
38,078,393	8.9632		
Net Metering	0.06%	10,757	58,054
58,054	5.3969		
Others:			
PPD and Pilferage			
(63,526)	-	(63,526)	
Total	78%	19,247,153	99,618,546

Other Generation Rate Adjustments Approved by ERC

0.0000

Effective Rate

5.1758

COTABATO LIGHT & POWER COMPANY
RATE PROFILE - COMPARATIVE
For June 2023 Billing

Unit	Residential	Gen. Retail Service 1 (=2 Flat Lighting Service /)	
Generation Charge	PhP/kWh	5.1758	5.1758

Power Act Reduction	%	70.50%	
Transmission Charge	PhP/kWh	0.2433	0.5797
PhP/kW			
335.0571	346.4280	352.3873	
System Loss Charge	PhP/kWh	0.4011	0.4260
Distribution Charge	PhP/kWh	1.9002	1.9002

PhP/kW

362.12 291.08 345.77

Supply Charge PhP/Cust/Mo.

138.97 285.92 2,008.16 78.96

PhP/kWh 0.1802 0.1802

Metering Charge PhP/Meter/Mo. 5.00 5.00

PhP/kWh 0.4573 0.4573

Fuel Recovery Charge PhP/Kwh

Automatic Fuel Recovery PhP/Kwh	0.0015	0.0015
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Lifeline Rate Subsidy (P PhP/kWh		
0.0802	0.0802	0.0802

(In excess of 80 Kwh) PhP/kWh	0.0802	
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Senior Citizen Subsidy PhP/kWh	0.0004	0.0004
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Inter-Class Cross Subsid PhP/kWh		
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Surcharge	%	2%	2%
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Franchise Tax Recovery PhP/kWh	0.0655	0.0655
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Franchise Tax Recovery PhP/kWh	0.0496	0.0496
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Real Property Tax Recov PhP/kWh	0.0013	0.0013
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VAT Rates

Generation Charge	P/Kwh	0.3849	0.3849
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Transmission Charge	P/Kwh	0.0265	0.0632
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System Loss Charge	P/Kwh	0.0342	0.0342
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Gen. Rate SL VAT	P/Kwh	0.0285	0.0285
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Trans. SL VAT	P/Kwh	0.0057	0.0057
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Distribution Revenue	P/Kwh	12%	12%
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Others	P/Kwh	12%	12%
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VAT on NPC/PSALM Adj	P/Kwh	0.00%	0.00%
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Universal Charge (PhP/Kwh)

Missionary Electrification P/Kwh	0.2233	0.2233
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UCME - Subsidy P/Kwh	0.0454	0.0454
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UCME - True-up Adjustr P/Kwh	a 0.0709	0.0709
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UCME - True-up Adjustr P/Kwh	0.0381	0.0381
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UCME - True-up Adjustr P/Kwh	0.0239	0.0239
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UCME - True-up Adjustr P/Kwh	0.0200	0.0200
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UCME - True-up Adjustr P/Kwh	0.0233	0.0233
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UCME - RE Developer P/Kwh	0.0017	0.0017
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Environmental Charge	P/Kwh	0.0000	0.0000
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Stranded Contract Costs	P/Kwh	0.0000	0.0000
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NPC Stranded Debts	P/Kwh	0.0428	0.0428
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Feed-in Tariff Allowance	P/Kwh	0.0000	0.0000
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NPC/PSALM Adjustment	P/Kwh	0.0000	0.0000
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