**Cotabato Light and Power Company** 

**Summary of Generation Rate** 

For December 2023 Billing

Sources % total to kWh Purchase A.) kWh Purchased B.) Generation Cost

NPC

	31,465,733	2.8249			
Bilatera	Bilateral Contracts:				
TSI		10.76%	2,100,000	20,119,633	
	20,119,633	9.5808			
TMI		0.00%	-	-	

57.05%

11,138,689

2/8

31,465,733

SMCPC	0.00%	-	-
- HBI	0.0000 0.00%	_	_
-	0.0000	0.070.005	05 004 547
WESM	32.12%	6,270,265	25,831,517
25,831,517	4.1197		
Net Metering	0.08%	15,442	65,562
65,562	4.2457		
Others:			
PPD and Pilferage			
(21,261)	(447,032)	(468,293)	
Total	68%	19,524,396	77,461,184

Other Generation Rate Adjustments Approved by ERC

0.0000

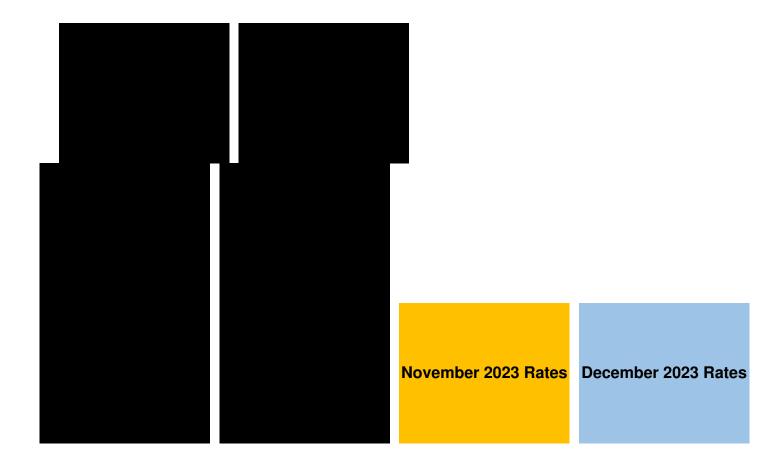
**Effective Rate** 

3.9445

## **COTABATO LIGHT & POWER COMPANY**

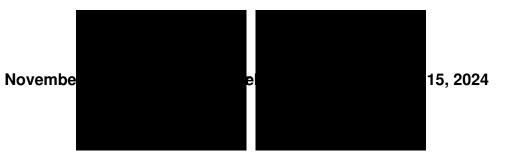
## HLY AVERAGE RATE PROFILE - COMPARATIVE

For December 2023 Billing



**Current period Diff.** 

Last period Diff.



01-F-10/11/12

Flat / Street Lights

148,248.00

0

-0.0847	0.1132		
02-R-21	Residential	10,358,466.89	

	-0.4233	0.2279		
03-	C-43	General Service Retail	2,180,677.82	0

-0.3973	0.2272		
05-P-06	General Service Retail 2	921,827.80	4,269

	-0.1358	0.1797		
05-P-07		General Service Retail :	1,355,879.40	6,272

0

**-0.3211** 0.3681

**05-P-08 General Service Retail** 4 3,189,465.00 10,191

**-0.3449** 0.2971